Introduction

CI 2025 Vision Plan
- Support planned enrollment growth
- Enhance Site Authority’s financial position
- Site Authority’s mission is to support the campus’ growth
- Housing market study demand confirmed
Background

Expand CI campus to accommodate:
- Academic, student housing/life & other support facilities
- Complete University Glen community
- Upgrade existing structures to provide support programs
- Offer more comprehensive wellness/health services
- Expand amenities that offer a richer experience for students, faculty & staff
CI 2025 Vision Plan
Potential Projects – One to Five Years

Non-Self-Funded:
- Academic facilities

Partially Self-Funded:
- Wellness/Recreation Center Ph1

Self-Funded:
- University Glen housing
- Student Housing expansion
- Student Health Center
- Dining Commons expansion
- Child Care Center
- Parking expansion
Projects – One to Five Years

Short Term Projects Map
(Project locations are tentative and subject to possible modifications.)
Potential Projects – Six to Ten Years

Non-Self-Funded:
- Academic facilities

Partially Self-Funded:
- Wellness/Recreation/Events Center Ph2

Self-Funded:
- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion
Projects – Six to Ten Years

Mid Term Projects Map
(Project locations are tentative and subject to possible modifications.)
Board of Trustees’ Action

Approval of Concept to explore development options:
- Provide needed housing for future faculty & staff
- Build out with smaller density than existing development
- Improve Site Authority’s financial position
- Create additional amenities for entire University Glen community
- Expand retail/food options & provide academic spaces in Town Center expansion
Next Steps
Schedule

Existing Apartment Transaction
• Board of Trustee Approval of Concept – November ‘15
• Request for Proposals Issuance – December ‘15
• Preferred Developer Selection – Winter ‘16
  - Select “best value” team to partner with campus
• Board of Trustee Development Approval – May ‘16

CI 2025 Web Page
http://www.csuci.edu/ci-2025/
Schedule

32 Acre Development
• Request for Proposals Issuance – Winter ‘15
• Preferred Developer Selection – Spring ‘16
  - Select “best value” team to partner with campus
• Commence CEQA Process
  - Partner with development team
• Board of Trustee Development Approval – Winter ‘17

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Questions