



CSU CHANNEL ISLANDS TRANSPORTATION SUBCOMMITTEE MEETING AGENDA Wednesday, November 3, 2022 / 2:00 PM

A regular meeting of the Transportation Sub-Committee of the Physical Master Plan Committee will be held on Thursday, November 3, 2022 at 2:00 PM via Zoom: https://csuci.zoom.us/j/82506490505 or Zoom Meeting ID: 825 0649 0505

- 1) Call to Order
 - a. Call to order 2:02 PM
- 2) Roll Call / Introductions
 - a. Committee Attendees: Chris Jetton, Karly Ibrahim, Tiina Itkonen, Cindy Derrico, Erin Kenneally, Terry Tarr, Andrew Lorenzana (on behalf of Celina Zacarias), Aram Pogosian, Hayley Van Arsdell, Roxane Beigel-Coryell, Natalie Johnson, Michael Clemson
 - b. Absent Committee Attendees: Mary Laurence, Barbara Thayer, Hank Kaplan
 - c. Members of the Public: Amanda DeZavala, Colleen Haws
- 3) Approval of Agenda
 - a. Approval of agenda for November 3, 2022. M/S/P C. Derrico/ H. Van Arsdell 12/0/0 Motion Passed
- 4) Approval of Minutes
 - a. Approval of Minutes from November 17, 2021. M/S/P K. Ibrahim/ H. Van Arsdell 12/0/0 Motion Passed
- 5) Reports
 - a. Alternative Transportation Updates (K. Ibrahim & C. Jetton)
 - i. Reported VCTC Bus Activation for fall 2022 are 559.
 - ii. Current semester Carpool permits sold are 63.
 - iii. Back to school Metrolink Campaign, with Ehko.
 - iv. Low Emitted Fuel-Efficient Vehicles: 64 SH students applied for the parking spots in Lot SH2; only have 20 LEED spaces.
 - v. Outside Tabling: Qualtrics survey to see how many students are aware of alternative transportation programs. Students want more social media promotion and lower parking pass prices.
 - vi. Enrollment numbers are down, equaling less parking permits being sold.
 - b. VCTC Updates (C. Jetton & E. Kenneally)
 - i. CSUCI took dramatic drop in numbers during COVID. Last 2 months have been highest ridership since COVID hit. Pre-pandemic 15,000 -17,000 riders monthly, 40% of where we were pre-pandemic; 6,400 riders a month for 2022; a little over 5,000 CSUCI students rode the bus in October 2022 using the college ride program.
 - ii. Working with general council to resolve 500k bill from VCTC; saw 8% jump in operating costs this 2022 year; working with VCTC to negotiate costs to sustain CSUCI routes.
 - iii. Discussion with site authority about Anacapa Canyon development possibly contributing to bus costs.
 - c. Fall 2022 Parking Updates (C. Jetton)
 - \$2.3 million pre-pandemic compared to \$1.3 million this year in parking revenue.
 Expenses are higher due to the bus \$552,000 contract price
 - ii. Parking will be dipping into reserves this year.
 - iii. Transportation fee added to tuition costs would help supplement alternative transportation expenses.
 - d. E.V. Charger (Roxane)





- i. 30 new charging plugs in A8 through SoCal Edison Program; charging stations will be smart charging stations, allowing drivers to pay for a charge based on how much energy they use, which will help offset costs that parking pays to provide the charging stations.
- 6) New Business:
 - a. None.
- 7) Closing Comments / Questions
 - a. Roxane would like to meet quarterly to help resolve issues.
 - b. PTDM, new study requested. How do we perform the study if we can't afford it?
- 8) Adjournment
 - a. Call to adjournment 3:05 p.m.

Next meeting TBD - tentatively scheduled for March 29, 2023 at 10:00 a.m.