

California State University Channel Islands																	
Proposal to the National Science Foundation																	
Project Title:																	
PI:																	
Project Dates:										PROJECT BUDGET							
										YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL		
A. SENIOR PERSONNEL										(5% estimate increase in salary per year)							
										NSF Funded Person Months							
	Name	Annual Sal	Mo Sal	Calendar M	Academic Mo.	Summer Mo.	TTL Person Mo.										
1.	PI	0	0	0.00	0.00	0.00	0.00			\$	-	\$	-	\$	-	\$	
2.	Co-PI#1	0	0	0.00	0.00	0.00	0.00	\$	-	\$	-	\$	-	\$	-	\$	
3.	Co-PI#1	0	0	0.00	0.00	0.00	0.00	\$	-	\$	-	\$	-	\$	-	\$	
3.	Co-PI #2	0	0	0.00	0.00	0.00	0.00	\$	-	\$	-	\$	-	\$	-	\$	
Subtotal Senior Personnel				0.00	0.00	0.00	0.00	\$	-	\$	-	\$	-	\$	-	\$	
B. OTHER PERSONNEL--ACADEMIC YEAR										# of persons							
				Calendar M	Academic Mo.	Academic Mo.	TTL Person Mo.										
1.	() POST DOCTORAL ASSOCIATES	0	0	0.00	0.00	0.00	0.00	\$	-	\$	-	\$	-	\$	-	\$	
2.	() OTHER PROFESSIONALS (TECHNICIANS, ETC.)	0	0	0.00	0.00	0.00	0.00	\$	-	\$	-	\$	-	\$	-	\$	
3.	() GRADUATE STUDENTS							\$	-	\$	-	\$	-	\$	-	\$	
4.	() UNDERGRADUATE STUDENTS							\$	-	\$	-	\$	-	\$	-	\$	
5.	() SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY ON MAJOR PROJECT)							\$	-	\$	-	\$	-	\$	-	\$	
6.	() OTHER							\$	-	\$	-	\$	-	\$	-	\$	
Total Other Personnel								\$	-	\$	-	\$	-	\$	-	\$	
TOTAL SALARIES AND WAGES																	
										(A + B)							
C. FRINGE BENEFITS										FB %							
	FACULTY PI (AY)	0		10%				\$	-	\$	-	\$	-	\$	-	\$	
	FACULTY PI (Summer)			0%				\$	-	\$	-	\$	-	\$	-	\$	
	FACULTY Co-PI (AY)	0		0%				\$	-	\$	-	\$	-	\$	-	\$	
	FACULTY Co-PI (Summer)	0		0%				\$	-	\$	-	\$	-	\$	-	\$	
	STUDENT WORKERS			0%				\$	-	\$	-	\$	-	\$	-	\$	
	OTHER CI STAFF			0.0%				\$	-	\$	-	\$	-	\$	-	\$	
TOTAL FRINGE BENEFITS								\$	-	\$	-	\$	-	\$	-	\$	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS																	
										(A+B+C)							
D. EQUIPMENT (List item & dollar amount for each item exceeding \$5,000)																	
								\$	-	\$	-	\$	-	\$	-	\$	
								\$	-	\$	-	\$	-	\$	-	\$	
								\$	-	\$	-	\$	-	\$	-	\$	
								\$	-	\$	-	\$	-	\$	-	\$	
TOTAL EQUIPMENT								\$	-	\$	-	\$	-	\$	-	\$	
E. TRAVEL										Trip Description and calculations							
1. Domestic																	
E.1.a. Local Project Travel										\$	-	\$	-	\$	-	\$	
E.1.b. Meeting #1 (Include NSF req'd travel)										\$	-	\$	-	\$	-	\$	
E.1.c. Meeting #2										Conference travel	\$	-	\$	-	\$	-	\$
E.1.d. Meeting #3										\$	-	\$	-	\$	-	\$	
Subtotal Domestic Travel										\$	-	\$	-	\$	-	\$	
2. Foreign										See travel tab for details	\$	-	\$	-	\$	-	\$
TOTAL TRAVEL								\$	-	\$	-	\$	-	\$	-	\$	
F. PARTICIPANT SUPPORT COSTS										Description & Calculations							
1. Stipends/Scholarship										\$	-	\$	-	\$	-	\$	
2. Travel										\$	-	\$	-	\$	-	\$	
3. Subsistence										\$	-	\$	-	\$	-	\$	
4. Other										\$	-	\$	-	\$	-	\$	
TOTAL PARTICIPANT COSTS								\$	-	\$	-	\$	-	\$	-	\$	
G. OTHER DIRECT COSTS										Description & Calculations							
1. Materials & Supplies										\$	-	\$	-	\$	-	\$	
2. Publication Costs/Documentation/Disseminator										\$	-	\$	-	\$	-	\$	
3. Consultant Services										\$	-	\$	-	\$	-	\$	
4. Computer Services										\$	-	\$	-	\$	-	\$	
5. Subawards										# of Subawards:	0	\$	-	\$	-	\$	

6. Other								\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL OTHER DIRECT COSTS								\$	-	\$	-	\$	-	\$	-	\$	-
H. TOTAL DIRECT COSTS (A THROUGH G)								\$	-	\$	-	\$	-	\$	-	\$	-
							MTDC =	\$	-	\$	-	\$	-	\$	-	\$	-
I. INDIRECT COSTS @		45.5%	of BASE*	MTDC				\$	-	\$	-	\$	-	\$	-	\$	-
J. TOTAL DIRECT AND INDIRECT COSTS								\$	-	\$	-	\$	-	\$	-	\$	-
K. RESIDUAL FUNDS								\$	-	\$	-	\$	-	\$	-	\$	-
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)								\$	-	\$	-	\$	-	\$	-	\$	-
M. COST-SHARING								\$	-	\$	-	\$	-	\$	-	\$	-
N. TOTAL PROJECT COSTS								\$	-	\$	-	\$	-	\$	-	\$	-
* MTDC	Modified Total Direct Costs																
	Equals Total Direct Costs less participant support costs, equipment over \$5,000 and amount of each subaward over the first \$25,000.																