



### **Student Fee Advisory Committee**

Friday, March 6, 2026 | 8:00 - 8:55 a.m.

Location - Zoom: <https://csuci.zoom.us/j/83578159107>

### **Minutes**

#### **Committee Members Present:**

Christell Martinez, Student-at-Large  
Dennise Arriaza, Chair, Instructionally Related Activities Committee  
Evan Grahn, Student-at-Large  
Joanne Caceres, Chair, Materials, Services, Facilities, & Technology Committee  
Lisa Woods, Ex-officio, non-voting  
Mari Riojas-Cortez, Faculty  
Neomi Basquez, Staff

#### **Committee Members Absent:**

Emily Conde, SFAC Chair, Student Government President  
Susan Kuzminsky, Faculty  
Timothy Walker, Chair, ASI Board

#### **Others in attendance:**

Dianne Wei Bobritsky, Assoc. Dir. of DSA Budget and Staff Resources  
Lainey Cortes, Admin. Coordinator to the VPSA Office  
Mike Gravagne, AVP for Student Wellness  
Hilda Ocampo, DSA Budget Analyst

- I. Call to Order
  - a. D. Wei Bobritsky called the meeting to order at 8:10 a.m.
  
- II. Approval of the Agenda
  - a. Action item: Approval of the agenda
    - i. The Quorum was not met.
  
- III. Approval of Meeting Minutes
  - a. Action item: Approval of minutes from Friday, February 6, 2026
    - i. The committee will approve the meeting minutes during the next meeting on April 3. The Quorum was not met.
  
- IV. Public Forum
  - a. No public forum

V. Student Health Presentation

- a. Michael Gravagne and Hilda Ocampo presented an overview of the Student Health Fee and programs that it funds, which include Counseling and Psychological Services, Student Health Services and Wellness Promotion and Education. They reviewed programs and services, financials, and related impacts.
  - i. M. Gravagne shared that the student health fee is headcount driven; enrollment declines since 2019 have reduced total fee revenue; expenses have outpaced revenue in prior years, but the approved fee increase will stabilize operation expenses.
  - ii. Salary negotiations, minimum wage increases, expiring grant and legislative funding, and benefit costs are all cost drivers.
  - iii. Prior to the fee increase, Health Services operated at an annual deficit of over \$100,000 based on actuals from FY22 and earlier. Temporary funding sources such as legislative and foundation funding, and grants helped offset deficits.
  - iv. H. Ocampo clarified that several external supports are ending. Psychiatry foundation funding is running out; legislative rollover and grant funds that previously supplemented operations are drying up. When these offsets are removed and full expenses are restored to the fee, the fee fund would return to consistent annual deficits without the approved fee increase. Current projections appear strong but do not fully reflect the expiration of outside funding sources.
  - v. Four vacancies have had an estimated \$400-500k in savings, but as positions are filled, costs will increase accordingly. Some leadership salaries and benefits have been temporarily shifted to other funding sources, but these reallocations may not be sustainable in the long-term.
  - vi. M. Gravagne added that some vacated positions were combined rather than filled separately.
  - vii. The fee structure was unchanged for approximately 15 years at \$190/year. For 2026-27, the fee will increase to \$330/year. The approved fee will remain for four years with a revisit in about 5 years depending on enrollment and staffing.
  - viii. J. Caceres asked how CI's student health fee compares to other CSU campuses. M. Gravagne shared that CI has historically been one of the lowest in the CSU system in fee collection. Other CSU campuses may have much higher fees due to infrastructure and staffing. D. Wei Bobritsky added that the Chancellor's Office publishes a comparison report of Category II fees across the campuses that she will share.

VI. Update from Oversight Committee Chairs

- a. J. Caceres shared on MSFT is meeting at the end of the month.

VII. Annual Report

- a. D. Wei Bobritsky shared she will work on the preliminary report. The committee will approve it at the end of the year, and it will be used as a baseline of information for the following year's committee to share what was covered.

VIII. Closing Remarks

- a. No closing remarks.

IX. Adjournment

- a. D. Wei Bobritsky adjourned the meeting at 8:54 a.m.

SFAC's next meeting will be on Friday, April 3, 2026.