

# California State University Channel Islands

## Strategic Resource Planning Task Force

### Agenda

8:00 – 9:00 a.m. Wednesday,  
February 4, 2015  
Madera Hall  
2381

1. Information: Update on 2015/16 CSU Budget Environment
2. Information/Discussion: CI 2015/16 Budget Early First Outlook
3. Discussion: Topics on Planning Activities for the Spring
  - Strategic Plan
    - CI Strategic Priorities
    - Divisional Plans
  - Information – Instructional Metrics
    - CSU Dashboard – Graduation; Achievement GAP
    - STEM Collaborative
    - HSI Designation
    - General Education
    - Technology
    - Others
  - Multi-year enrollment planning target
4. Information: Planning Calendar