



Office of the President

Administrative & Operational Support * Special Projects
Community & Government Relations * Institutional Research, Planning and Effectiveness



MISSION

As stewards of the CI *Mission*, the Office of the President contributes to the exceptional educational experience for all students and ***supports the President*** through a high level of ***service*** and ***collaboration*** within and beyond the campus for all community members.

VISION

The Office of the President is known for its ***exceptional service***, ***innovative practices*** and ***facilitating solutions*** for a diverse community.

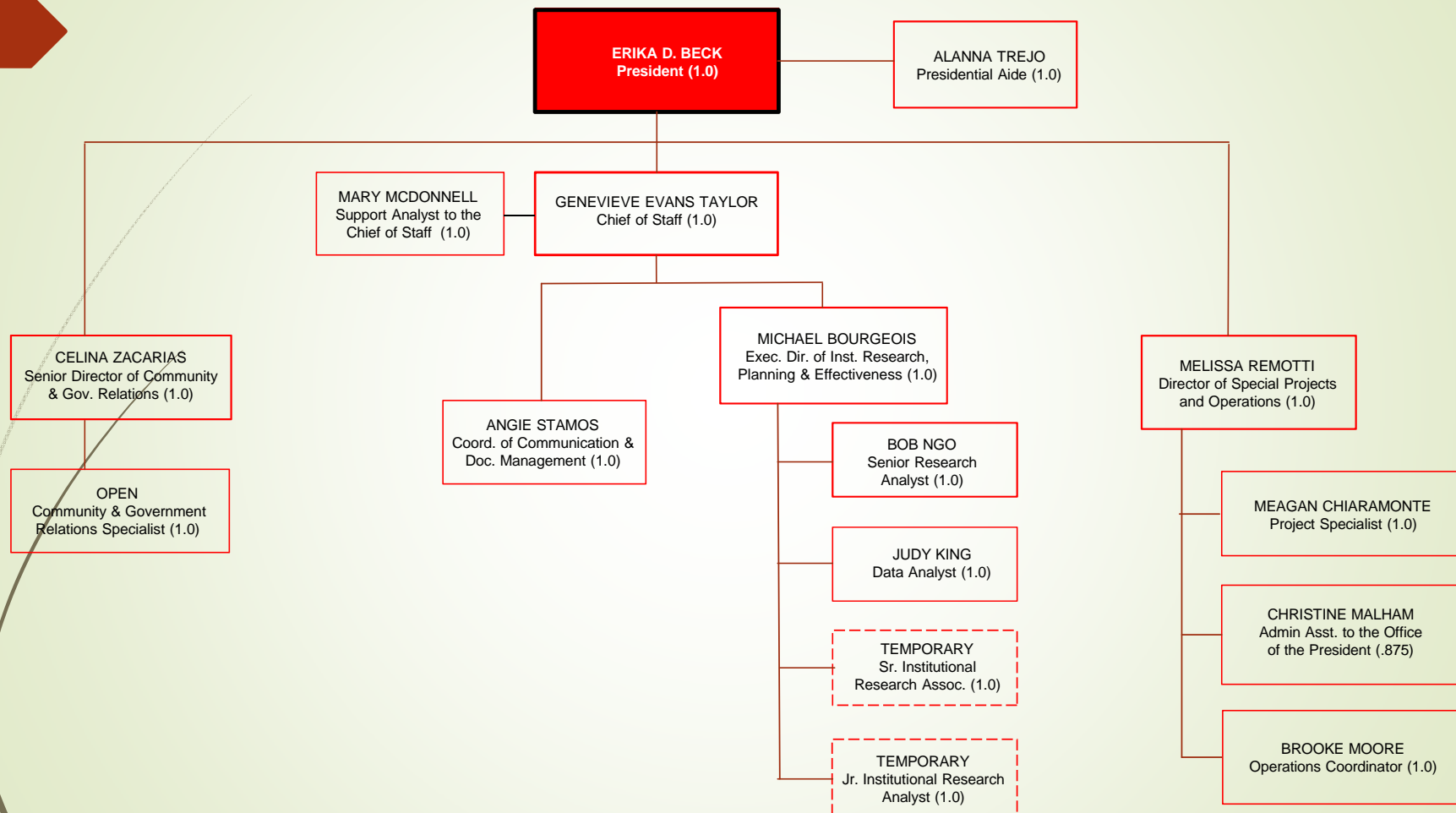
VALUES


Professional Excellence Growth, Optimism, Inclusiveness, Service and



Office of the President Strategic Initiatives


- *Support the President* in her vision, goals and values (3c, 3d)
- Ensure **compliance** of local, CSU, state, and federal requirements, rules and regulations governing higher education institutions (3d)
- Support and expand **external relations** (3c, 3d)
- Take an active role in the creation of the ideal **campus culture** (3c, 3d)
- Serve as a model of CI's commitment to **excellence** by providing a service-oriented, professional and confidential environment which serves the campus community and the public (3c, 3d)
- Lead the campus in creating a culture of **assessment, evidence-based decision-making** and the responsible use of data (3a, 3b, 3d)





Office of the President 2016/17 Budget

	Salary (without benefits)	Operating	Total	FTE Staff
Office of the President	\$1,163,130	\$232,483	\$1,395,612	10.875
IRPE	\$287,051	\$47,174	\$334,225	3
TOTAL	\$1,450,181	\$279,657	\$1,729,837	13.875



Areas of Focus

- Administration & Operational Support
- Special Projects
- Community & Government Relations
- Institutional Research, Planning & Effectiveness



Administrative & Operational Support

Purpose: To provide *administrative and operational support* to the President and the Division of the Office of the President.

- *Support the President* in her vision, goals and values (3c, 3d)
- Take an active role in the creation of the ideal *campus culture* (3c, 3d)
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Administrative & Operational Support

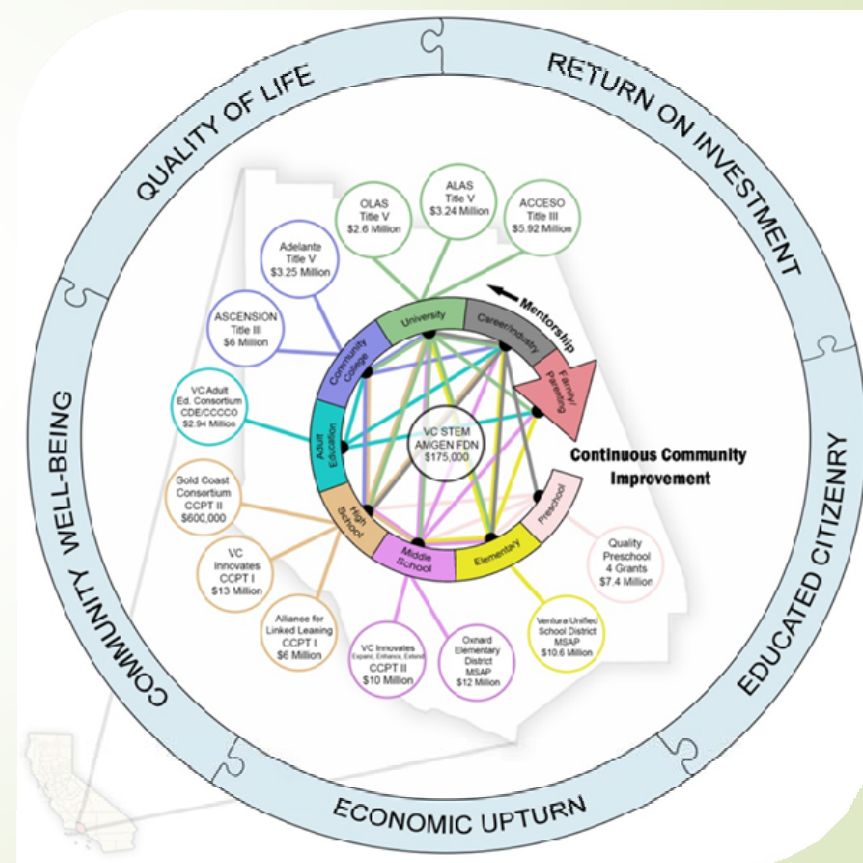
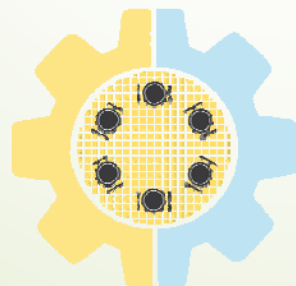
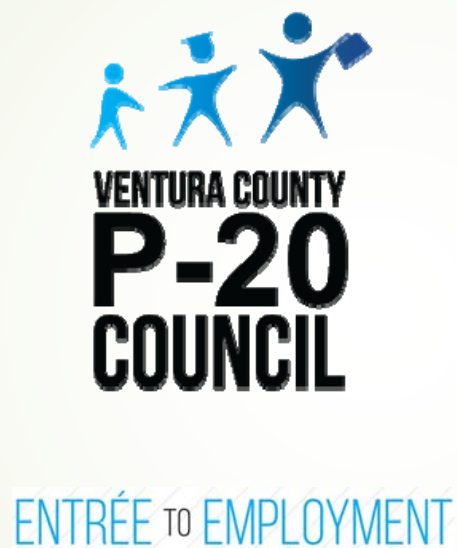


Special Projects

Purpose: To facilitate special projects on behalf of the President, working closely with university colleagues and community leaders, to further the Mission of the University and to assist in *developing strong collaborative relationships* across the County in support of the *educational pipeline*.

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Special Projects



Community & Government Relations

Purpose: To advance CI's positive presence and goodwill at all levels by planning, directing, and implementing a comprehensive proactive program of community and government relations. To establish and maintain ***strong relationships with local elected officials, legislators*** in Sacramento, and ***U.S. Congressional representatives*** in Washington D.C. and their staffs to communicate positions on issues and ***obtain support for resources*** on behalf of the campus.

- ***Support the President*** in her vision, goals and values (3c, 3d)
- Take an active role in the creation of the ideal *campus culture* (3c, 3d)
- **Ensure *compliance* of local, CSU, state, and federal requirements, rules and regulations governing higher education institutions (3d)**
- **Support and expand *external relations* (3c, 3d)**
- Serve as a model of CI's commitment to *excellence* by providing a service oriented, professional and confidential environment which serves the campus community and the public (3c, 3d)
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Community and Government Relations

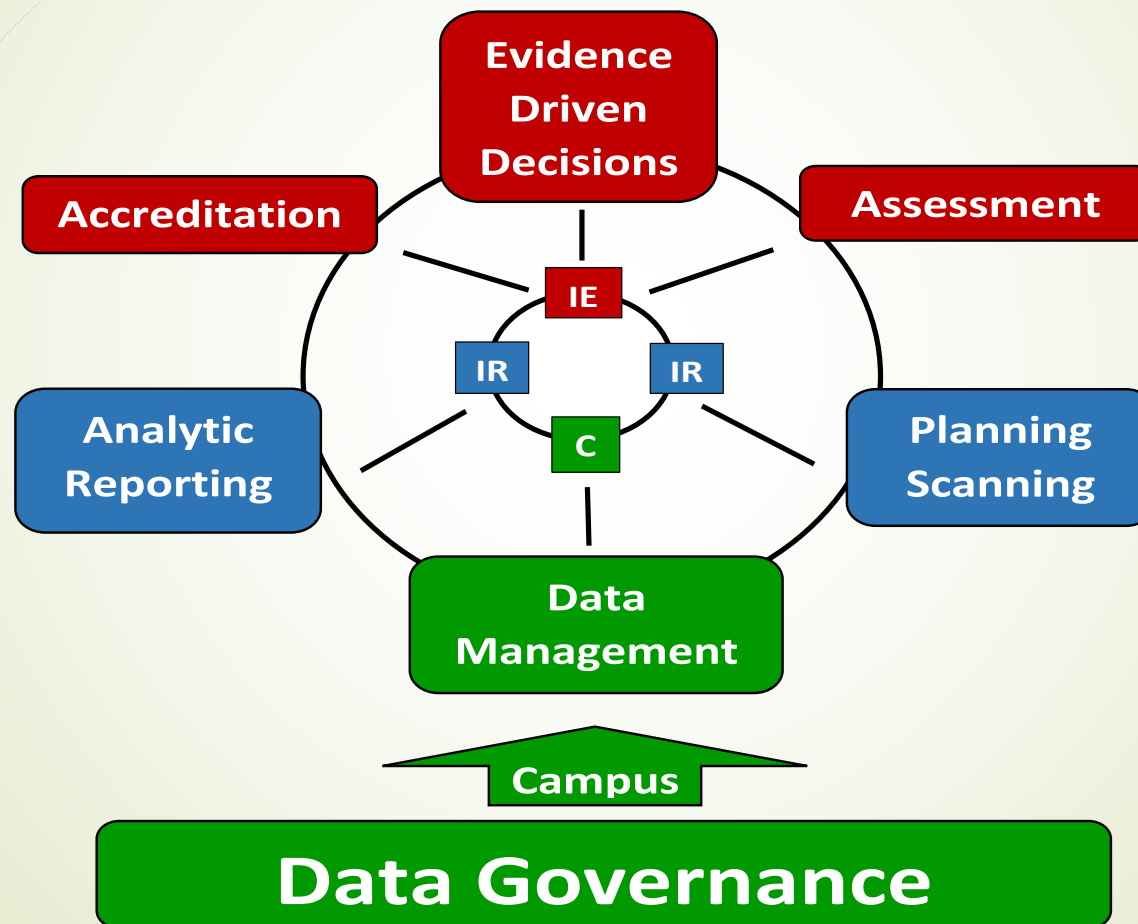


Institutional Research, Planning & Effectiveness

Purpose: IRPE develops and maintains institutional data and analytical studies to support the strategic plan, to *measure improvement*, to demonstrate *accountability* and to cultivate a culture of *evidence-based decision-making*.

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Institutional Research, Planning & Effectiveness



- Reallocations
 - C&G Relations
 - Writer position
 - Bb Analytics Financial Aid Module – moved to IT
- Administrative Efficiencies
 - Implementation of Bb Analytics
 - Survey calendar
 - Calendar audits
- Accountability
 - Review Strategic Initiatives
 - Annual Retreats





QUESTIONS?