

Technology & Communication 2016



*To provide and support technology and
communication that enhance the educational
experience and
University operations.*

IT Strategic Plan 2011-2015 Final Report

October 2015



Channel Islands
CALIFORNIA STATE UNIVERSITY

www.csuci.edu/tc/strategy



www.csuci.edu/tc/strategy



The 24x7 Campus



The “Paper Less” Campus



The Secure Campus



The Data-Driven Campus



Enabling Teaching & Learning Innovation

Information Technology Planning and Policy Committee, 2016-2017

Michael Berman, Chair

Jacob Jenkins

faculty representative

Jaime Hannans

faculty representative

Isabel Fong Wu

student representative

Michael Bourgeois

Director of Institutional Research

Amy Wallace

Dean of the Library

Jill Leafstedt

Sr. Academic Technology Officer

Hung Dang

AVP Enrollment Services

Laurie Nichols

Division of Bus. & Financial Affairs

Tom Froelich

Division of Advancement

Ed Lebioda

Division of Student Affairs

Dan Wakelee

Division of Academic Affairs

Neal Fisch

Information Security Officer

Peter Mosinskis

Director of IT Strategy



ACADEMIC
TECHNOLOGY

CI Learn
FIT Studio
Faculty Support
Instructional Media

Jill Leafstedt

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APPLICATION SERVICES

CI Records CI Financials Data Analytics

COMMUNICATION & MARKETING

Public Relations Publications Social Media

CSU Channel
Islands ✓
@CSUChannelIslands

Home

About

Take our virtual tour...

Events

Videos

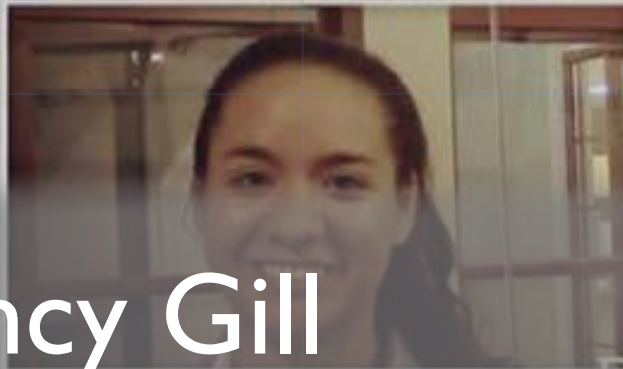
Photos

Reviews

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Likes



Nancy Gill

2,118 people reached

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Write your review



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VISITOR POSTS



Catherine McKenna Pulisic
November 15 at 10:00am

6

Please like the Justice For All page! This is a group of people who ... See More

1 Like

Like · Comment · Message



INFRASTRUCTURE

Core Software
Networks
Servers

Herb Aquino

9



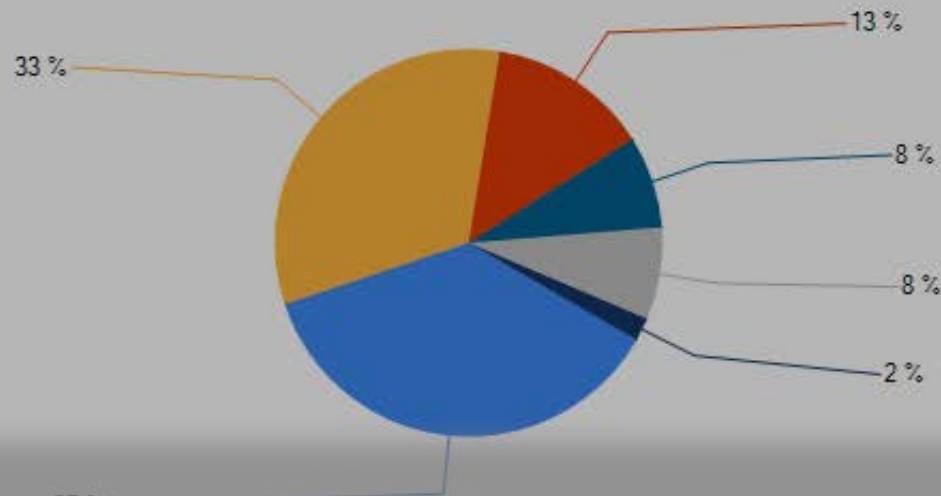
IT STRATEGY

Project Management

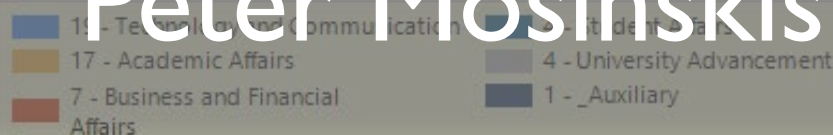
Web Services

T&C Project Portfolio Desktop- All Requests, Active Projects, and Recently Closed/Completed Projects

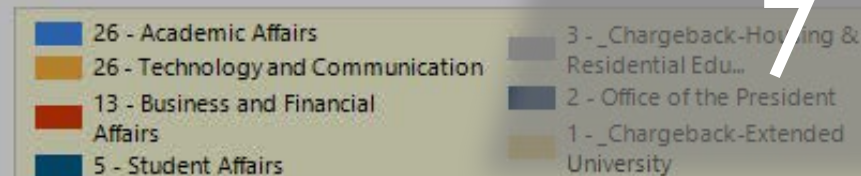
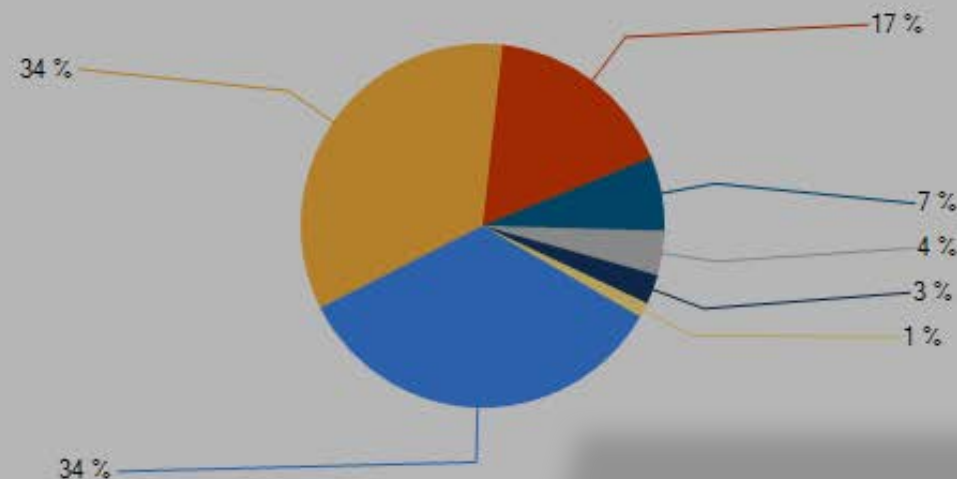
Project Requests by Division



Peter Mosinskis



Project Support by Division



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A photograph of two men outdoors. The man on the left, Carlos Miranda, is wearing a dark blue polo shirt and glasses, giving a thumbs up. The man on the right is bald, wearing a white t-shirt, and has his hand on Carlos's shoulder. The white t-shirt features a logo for Channel Islands Community College and a 'GREAT COLLEGE' award. The background is a blurred outdoor setting with greenery and buildings.

USER SERVICES

Carlos Miranda

A/V & Classrooms
Desktop Support
Help Desk
Solution Center

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A photograph of an office interior decorated for Halloween. The room is filled with white spider webs draped from the ceiling and walls. A string of warm white lights is visible in the center. In the background, a dining area with a table and chairs is visible through an open doorway. The overall lighting is dim, with the warm lights providing a focal point.

VP OFFICE & INFO SECURITY

Michael Berman
Neal Fisch

BUDGET SUMMARY

2014-15

2015-16

2016-17

\$7,980,000

\$8,250,000

\$8,632,000

2016-17 BUDGET

By Category

Personnel	\$6,734,000	78%
Operating Exp	\$2,184,000	22%
Revenue	(\$286,000)	
Total	\$8,632,000	

2016-17 BUDGET

By Department

Dept 710001 - Maintenance	\$1,087,000
Dept 710002 – Acad. Technology	\$60,000
Dept 710003 - Infrastructure	\$225,000
Dept 710004 – IT – Operating	\$520,000
Dept 720001– Comm. & Marketing	\$292,000
Salary and Benefits	\$6,734,000

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