

# CI 2025 Envisioning our Future

Campus Town Hall May 8, 2014

# Overview and Summary

## Critical need and justification for a multi-project development:

**Enrollment Growth** CI is a growing campus (8% per year) with increasing demand; full build-out at 15,000 FTES.

**Academic Need** Enrollment growth requires additional academic space for faculty and students to interact and engage in scholarly work. Lecture and laboratory space is a critical need.

**Student Housing** Enrollment growth requires additional on campus student housing that is currently over-capacity. CI can accommodate over 400 additional students living on campus with current enrollment.

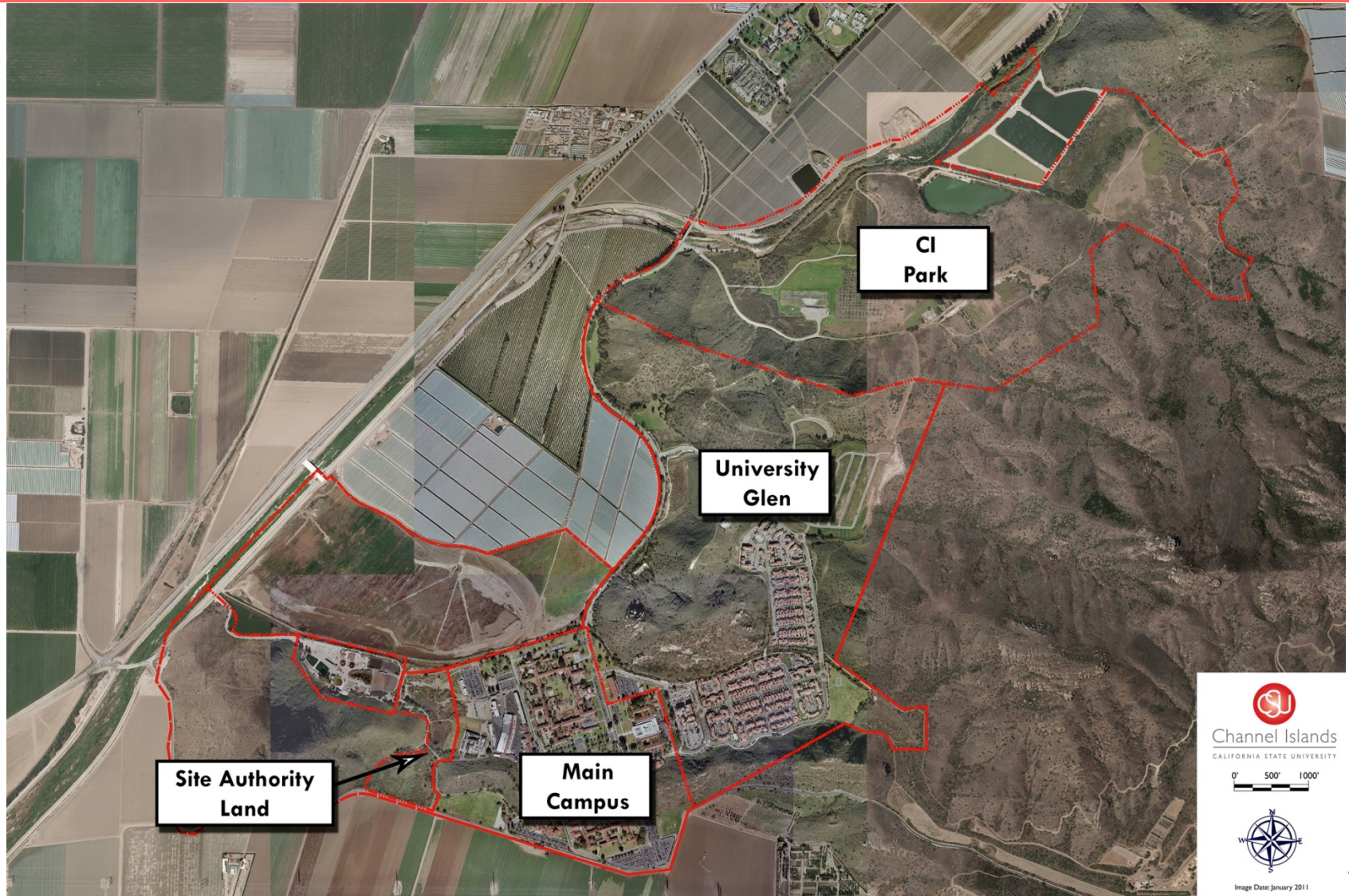
**Residential Real Estate Market** Real estate market in Ventura County is showing signs of improving. Phase 2A/B development opportunity exists.



Channel Islands  
CALIFORNIA STATE UNIVERSITY



# The CI Boundary



# Short-term projects – one to five years

## Self-Funded:

- Student Housing expansion
- Univ. Glen housing expansion
- Health Center
- Surface Parking (1,000 spaces)
- Dining Commons expansion
- Child Care center
- PV Power Cell Generation

## Partially Self-Funded:

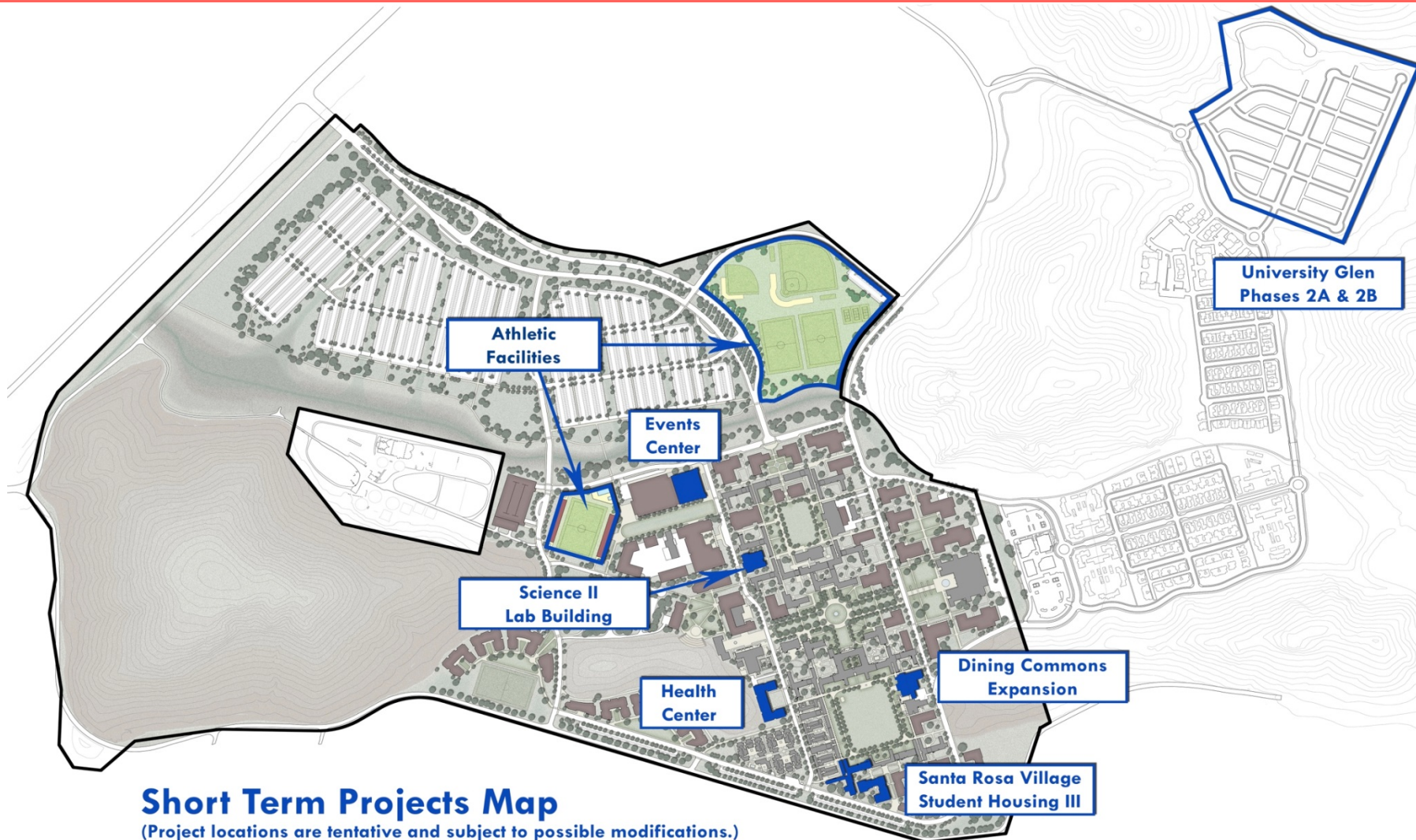
- Events Center (multi-use facility with academic space)
- Athletic Facilities

## Not Self-Funded:

- Science 2 Lab Building
- Secondary Entrance Road



# Short-term selected projects



# Mid-term projects – six to ten years

## **Self-Funded:**

- Conference Center
- Recreation, Wellness and Health Center
- Student Housing expansion
- Surface Parking Lot (1,000 spaces)
- Retail Operations

## **Partially Self-Funded:**

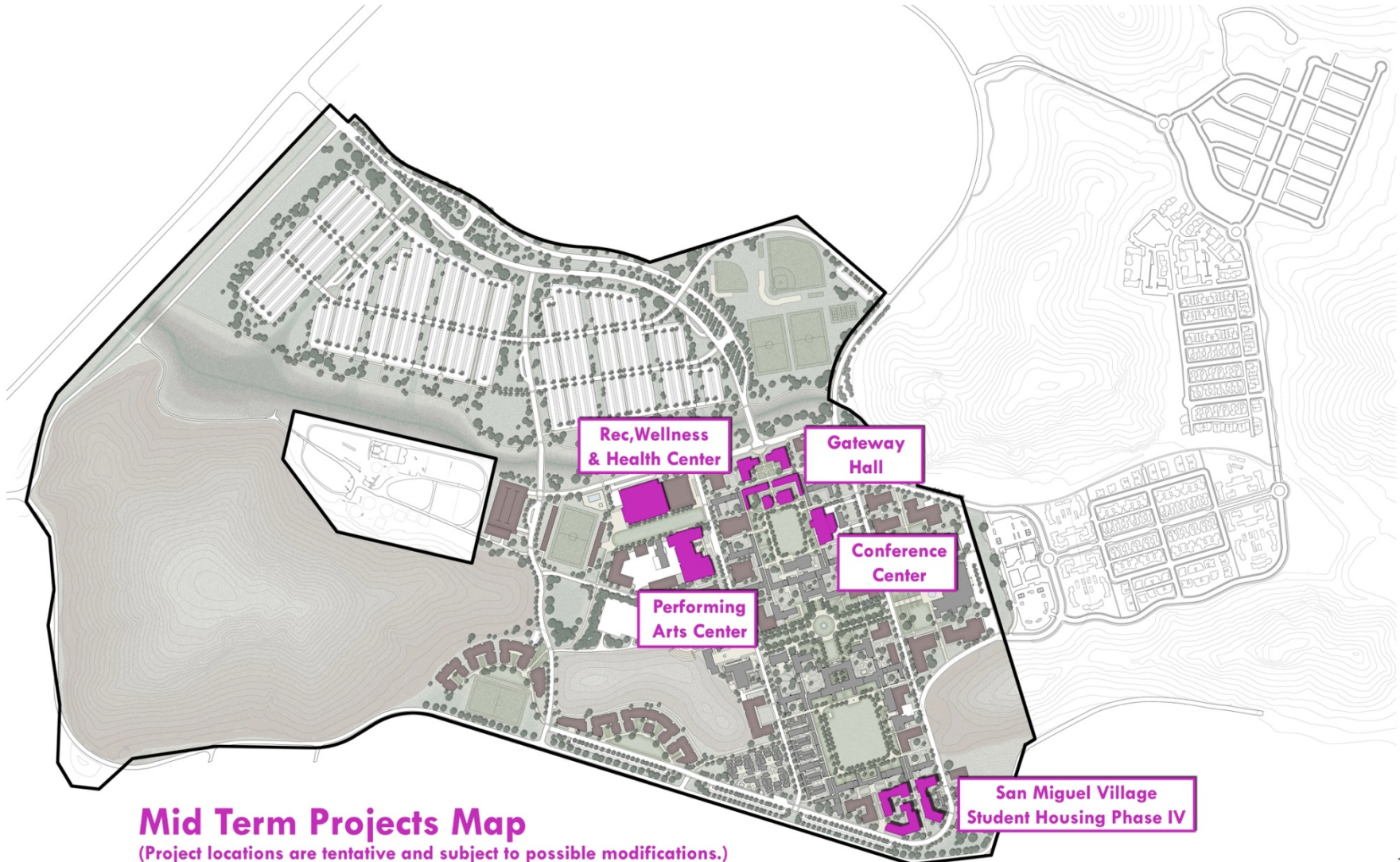
- Performing Arts Center

## **Not Self-Funded:**

- Academic Building



# Mid-term selected projects



# Anticipated Development Process

- The Anticipated Development Process
  - Engage Development Advisor
    - Begin research and analyze various financing options for the projects.
  - Select Developer(s)
  - Complete the design phase for projects.
  - Begin construction.
  - Delivery of Student Housing III, Dining Commons, Health Center by Site Authority = Fall 2016.
  - Anticipated delivery of first projects by Developer: 2017