

Office of the President

Administrative & Operational Support * Community & Government Relations Institutional Research, Planning and Effectiveness

MISSION

As stewards of the CI Mission, the Office of the President contributes to the exceptional educational experience for all students and **supports the President** through a high level of **service** and **collaboration** within and beyond the campus for all community members.

VISION

The Office of the President is known for its **exceptional service**, **innovative practices** and **facilitating solutions** for a diverse community.

VALUES

Professional Growth, Optimism, Inclusiveness, Service and Excellence

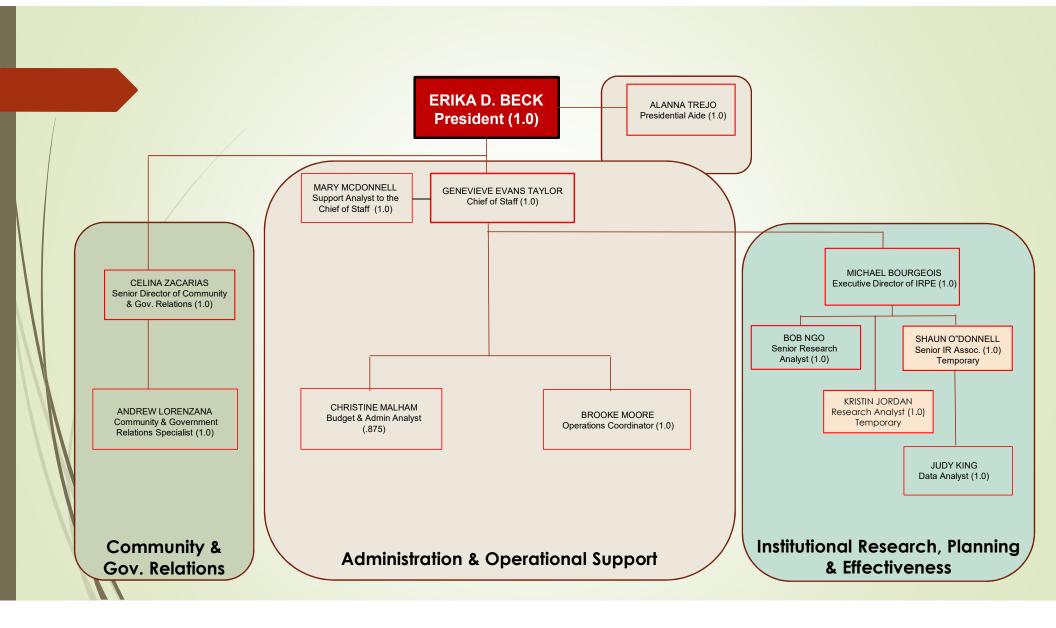
Office of the President Strategic Initiatives

- Support the President in her vision, goals and values (3c, 3d)
- Ensure compliance of local, CSU, state, and federal requirements, rules and regulations governing higher education institutions (3d)
- Support and expand external relations (3c, 3d)
- Take an active role in the creation of the ideal campus culture (3c, 3d)
- Serve as a model of CI's commitment to excellence by providing a serviceoriented, professional and confidential environment which serves the campus community and the public (3c, 3d)
 - Lead the campus in creating a culture of **assessment**, **evidence-based decision-making** and the responsible use of data (3a, 3b, 3d)

Office of the President 2017/2018 Budget

	Salary (without benefits)	Operating	Total	FTE Staff
Office of the President	\$963,940	\$247,342	\$1,211,282	6.875
IRPE	\$314,150	\$47,172	\$361,322	3
TOTAL	\$1,278,090	\$294,514	\$1,572,604	9.875

IRPE – CSU Graduation Initiative 2025 Temporary Funding	Total
Two Temporary Positions	2.00
Salaries (incl. benefits)	235,426
Operating & Maintenance	90,000
TOTAL	\$325,426



Administrative & Operational Support

Purpose: To provide *administrative and operational support* to the President and the Division of the Office of the President.

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- Lead the campus in creating a culture of assessment, evidence-based decision-making and the responsible use of data (3a, 3b, 3d)

Administrative & Operational Support



Community & Government Relations

Purpose: To advance CI's positive presence and goodwill at all levels by planning, directing, and implementing a comprehensive proactive program of community and government relations. To establish and maintain *strong relationships with local elected officials, legislators* in Sacramento, and *U.S. Congressional representatives* in Washington D.C. and their staffs to communicate positions on issues and *obtain support for resources* on behalf of the campus.

Support the President in her vision, goals and values (3c, 3d)

Take an active role in the creation of the ideal campus culture (3c, 3d)

Énsure compliance of local, CSU, state, and federal requirements, rules and regulations governing higher education institutions (3d)

Support and expand external relations (3c, 3d)

Serve as a model of CI's commitment to excellence by providing a service oriented, professional and confidential environment which serves the campus community and the public (3c, 3d)

Lead the campus in creating a culture of assessment, evidence-based decision-making and the responsible use of data (3a, 3b, 3d)

Community & Government Relations





LEARN HOW TECHNOLOGY OUT CURRENT, TECHNOLOGY.



Institutional Research, Planning & Effectiveness

Purpose: IRPE develops and maintains institutional data and analytical studies to support the strategic plan, to **measure improvement**, to demonstrate **accountability** and to cultivate a culture of **evidence-based decision-making**.

- Support the President in her vision, goals and values (3c, 3d)
- Take an active role in the creation of the ideal campus culture (3c, 3d)
- Ensure compliance of local, CSU, state, and federal requirements, rules and regulations governing higher education institutions (3d)
- Support and expand external relations (3c, 3d)
- Serve as a model of CI's commitment to excellence by providing a service-oriented, professional and confidential environment which serves the campus community and the public (3c, 3d)
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Institutional Research, Planning & Effectiveness

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Reallocations

- Future: IRPE permanently fund two positions, with one being partially funded with current student assistant salary allocation.
- Administrative Efficiencies
 - Moved two positions to AA and one to UA. We've absorbed duties.
 - > Installation of Tableau
 - Calendar audits
 - Lean Six Sigma training
- Accountability
 - Review Strategic Initiatives
 - Annual Retreats



QUESTIONS?

