



CSUCI

OFFICE OF THE PRESIDENT

Spring 2020 Budget Presentation

Core Operations

Organization Structure | Budget

Year	Positions	Operating	Salary (with benefits)
2016/17	15	\$577,334	\$2,583,968
2017/18	13	\$450,466	\$2,109,411
2018/19	8	\$257,866	\$1,527,352
2019/20	9	\$257,866	\$1,608,268

ERIKA D. BECK
President (1.0)

ALANNA TREJO
Presidential Aide (1.0)

GENEVIEVE EVANS TAYLOR
Chief of Staff (1.0)

CELINA ZACARIAS
Senior Director of Community
& Government Relations (1.0)

JULIA LEVI
Community & Government
Relations Analyst (1.0)

**Community &
Government Relations**

MARY MCDONNELL
Support Analyst to
the Chief of Staff (1.0)

FOPE ADESINA
Budget &
Administrative Analyst (1.0)

**ANDREW
LORENZANA**
Special Projects &
Communications Specialist (1.0)

**Administration &
Operational Support**

**MARK
PATTERSON**
University Ombuds
Officer (1.0)

Ombuds Office



Office of the President

Goals and alignment to CSUCI Strategic Initiatives

Goals	CSUCI Strategic Initiatives
Support the President in her vision, goals and values.	1.8, 1.10, 3.3
Enhance external relations and awareness of campus' social and economic impact.	1.2, 1.3, 4.1, 4.2
Exemplify an exceptional, highly collaborative, positive, inclusive and service-oriented culture.	1.6, 3.2, 4.8, 4.9, 4.10
Use data to support the development and utilization of evidence-based decision making.	
Engage in professional growth to increase skills, knowledge and connections.	3.1, 4.8

Office of the President

Strategic Initiatives | Select Strategies





Office of the President Strategic Initiatives | Select Strategies

- 1.2 Established Michele Serros exhibit and Channel Your Network event
- 1.3 Began Satwiwa trail restoration and participated in California Environmental & Climate Change Literacy Summit
- 1.10 Allocated \$200,000 for tenured and tenure-track faculty professional development
- 3.10 Established President's Advisory Council for Cultural Protocols
- 4.8 Launched LEAD CI
- 4.9 Hired Ombuds Officer
- 4.13 Secured significant funding for expansion of capital infrastructure