

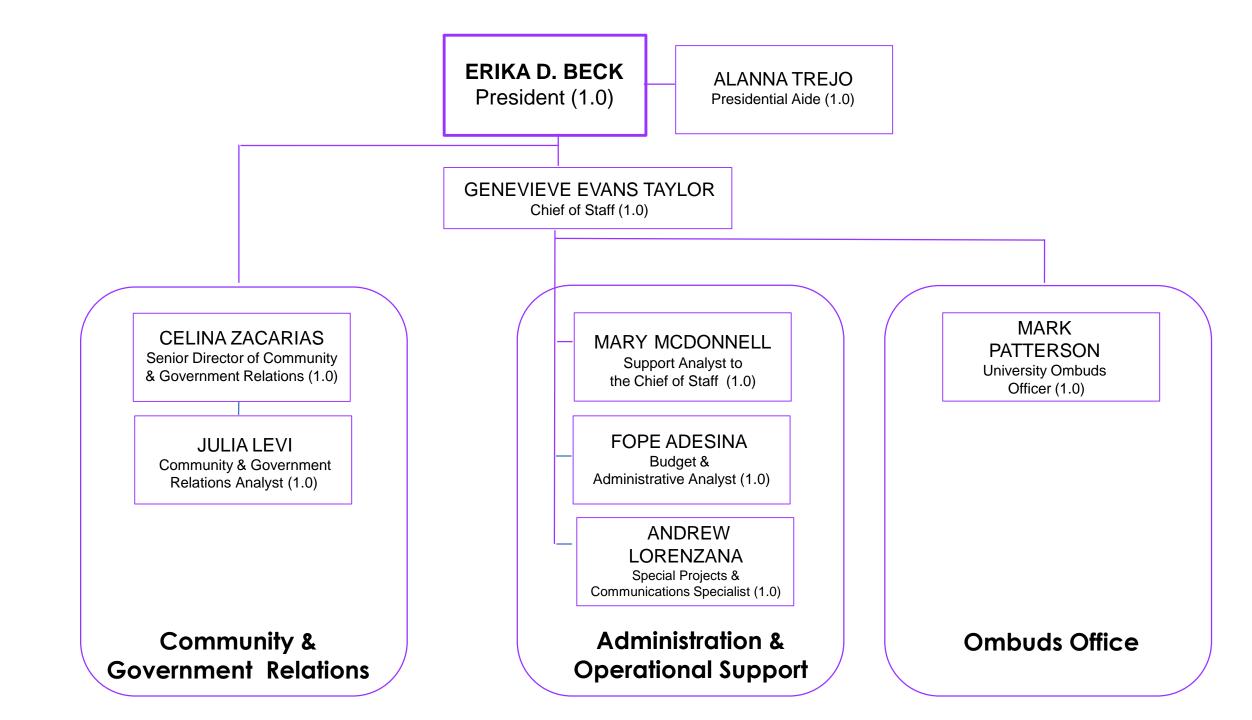
CSUCI

OFFICE OF THE PRESIDENT

Spring 2020 Budget Presentation

Core Operations Organization Structure | Budget

Year	Positions	Operating	Salary (with benefits)
2016/17	15	\$577,334	\$2,583,968
2017/18	13	\$450,466	\$2,109,411
2018/19	8	\$257,866	\$1,527,352
2019/20	9	\$257,866	\$1,608,268





Office of the President Goals and alignment to CSUCI Strategic Initiatives

Goals	CSUCI Strategic Initiatives
Support the President in her vision, goals and values.	1.8, 1.10, 3.3
Enhance external relations and awareness of campus' social and economic impact.	1.2, 1.3, 4.1, 4.2
Exemplify an exceptional, highly collaborative, positive, inclusive and service-oriented culture.	1.6, 3.2, 4.8, 4.9, 4.10
Use data to support the development and utilization of evidence-based decision making.	
Engage in professional growth to increase skills, knowledge and connections.	3.1, 4.8

Office of the President

Strategic Initiatives | Select Strategies





Office of the President Strategic Initiatives | Select Strategies

1.2	Established Michele Serros exhibit and Channel Your Network event
1.3	Began Satwiwa trail restoration and participated in California Environmental & Climate Change Literacy Summit
1.10	Allocated \$200,000 for tenured and tenure-track faculty professional development
3.10	Established President's Advisory Council for Cultural Protocols
4.8	Launched LEAD CI
4.9	Hired Ombuds Officer
4.13	Secured significant funding for expansion of capital infrastructure