



Strategic Resource Planning Committee

Solano Hall 2175
Friday, February 22, 2019
9:00am

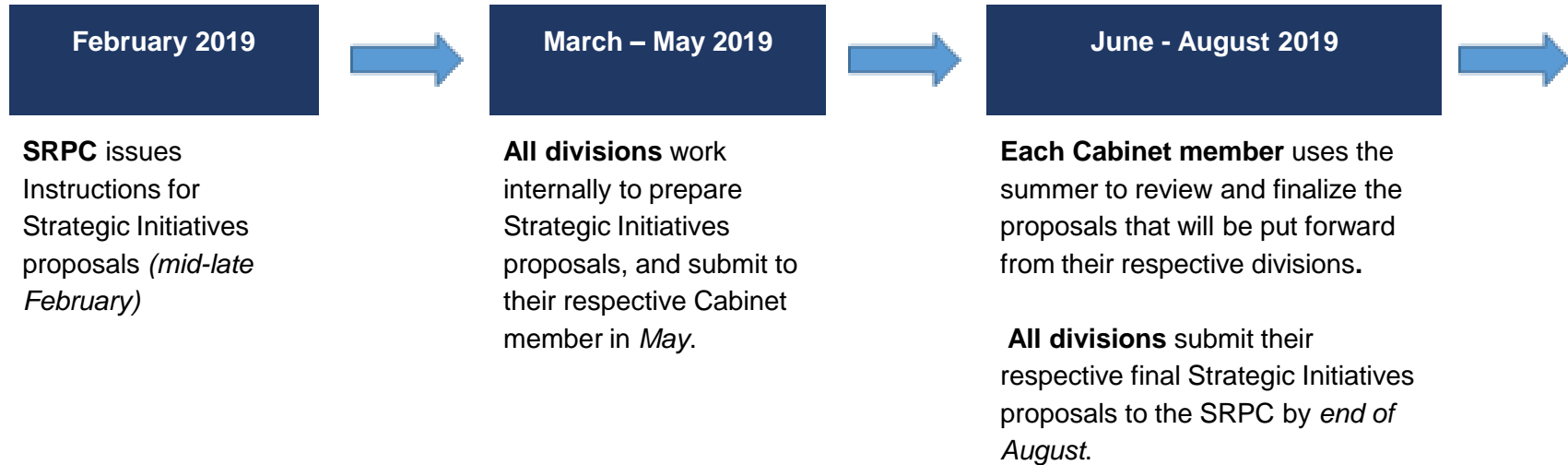
AGENDA

I. Review of FY19-20 Cycle Timeline

I. Finalize FY19-20 Proposal Packet Materials

- [Online Proposal Form](#)
- [Scoring Rubric](#)
- [Budget Detail Form](#)
- [Year-End Report Form](#)

Strategic Initiatives FY19-20 Timeline



Strategic Initiatives FY19-20 Timeline *(...continued)*

September 2019

SRPC reviews Strategic Initiatives proposals. Requesters invited to present on their proposals *(September)*

SRPC sends Strategic Initiatives funding recommendations to President for consideration by *end of September*.



October - November 2019

President announces final funding allocations for Strategic Initiatives projects *in October*.

SRPC notifies Strategic Initiatives funding recipients about funding allocations.

Strategic Initiatives Implementation Team (SIIT) contacts funding recipients.

Strategic Initiatives funding for FY19-20 becomes available to awardees *(November)*.



November 2019 – February 2020

All divisions work internally to prepare Strategic Initiatives proposals, and submit to their respective Cabinet member in *January*.

Final Strategic Initiative proposals will be included in the respective division's FY20/21 budget request *(February)*.

Annual Reports for Strategic Initiatives Funding Recipients

All Strategic Initiatives funding recipients are required to submit annual reports illustrating measurable impacts. These reports are due to the SRPC one year after funds become available to awardees.

- Strategic Initiatives projects funded for **FY18-19** are due to the SRPC in **January 2020**.
- Strategic initiatives projects funded for **FY19-20** will be due to the SRPC in **November 2020**.