



Strategic Resource Planning Committee

Madera Hall 2381
Wednesday, October 16, 2019
10:00 – 11:30 AM

Agenda

1. Welcome
2. FY 2019-20 Strategic Initiative Proposal Presentations
 - Culture of Philanthropy – Pipeline Building and Annual Giving
 - Expanding Awareness for CSUCI
 - Career Readiness – Dolphin Mentorship Program
 - Expanding Opportunity, Inclusiveness, and Diversity in Student Research
3. Next Steps

FY 2019-20 Strategic Initiative Proposal Presentations

Culture of Philanthropy – Pipeline Building and Annual Giving

https://drive.google.com/file/d/ID7RPpv_qEoiVT_DZL3BDB3_rPkSwCkQP/view?usp=sharing

– Richard LeRoy

Expanding Awareness for CSUCI

https://drive.google.com/file/d/ILqZzUIzBQd_YldEnlwYvh5qB5N_wawus/view?usp=sharing

– Nancy Gill

Career Readiness – Dolphin Mentorship Program

https://drive.google.com/file/d/IP9y0JmYKjN72JmS_vkPdNUbGzmVNCqu3/view?usp=sharing

– Amanda Carpenter

Expanding Opportunity, Inclusiveness, and Diversity in Student Research

https://drive.google.com/file/d/Iv_qLw3cdcRzqltEaT8DePUMEZgvNWN9w/view?usp=sharing

- Sean Kelly
- Luis Sanchez

Process for SI Proposal Scoring

INSTRUCTIONS:

This rubric allows a score of 0-3 for each the proposal elements. Note, two elements have a maximum score of "2". Please use the scoring sheet and mark your score in whole numbers on the last column.

PROPOSAL: _____

Scoring Rubric Strategic Initiative Proposal Evaluation

Strategic Initiative Proposal Element	Ratings to Standard				Mark your score (0-3)
	Exceeds (3)	Meets (2)	Nearly Meets (1)	Does Not Meet (0)	
Maps to CSUCI Strategic Initiative	The proposal clearly maps and/or aligns with more than one CI Strategic Initiative Objective and/or Action.	The proposal maps and/or aligns with at least one CI Strategic Initiative Objective and/or Action.	The proposal partially aligns with one CI Strategic Initiative Objective and/or Action.	The proposal does not align with the CI Strategic Initiative Objectives and/or Actions.	
Proposal Summary	Summary provides a very clear and succinct overview of the project.	Summary provides a clear overview of the project.	Summary provides a less than adequate overview of the project.	Summary provided is not clearly written.	
Proposal Narrative	Purpose is clearly articulated and aligned with the proposal.	Purpose is clear.	Purpose is too broad or narrow.	Purpose is not clear.	
	Includes a comprehensive explanation of the problem.	Explanation of the problem is clear.	Explanation of the problem is only partially provided.	Explanation of the problem is not provided.	
	The connection to student learning or benefit is described.	The connection to student learning or benefit is described.	The connection to student learning or benefit is described.	The connection to student learning or benefit is not described.	

Goals	Goals are clearly described in the narrative.	Goals are described in the narrative.	Goals are difficult to understand.	Goals are not described.	
	Goals are appropriate and directly aligned to the baseline.	Goals align to the baseline.	Goal alignment to the baseline is questionable.	Goals do not align to the baseline.	

Budget Justification	budget justification are completed and are very clear and compelling.	budget justification are completed and are clear.	budget justification are completed, but clarification is needed.	completed and/or are confusing.	
Budget Detail	Budget detail is explicitly clear and all costs appear reasonable.	Budget detail is clear and costs appear reasonable.	Budget detail is not clear and/or there are questions about the reasonableness of cost.	Budget detail is not included.	

ATTACHMENT IV

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Meet (0)	Mark your score (0-3)
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- Score each proposal separately using the SCORING RUBRIC
- Transfer scoring to COMMITTEE MEMBER SCORING SUMMARY
- After all proposal presentations have been completed, return summary sheet to SRPC@csuci.edu. **Scoring Summary Sheets are due on November 8th.** Please keep in mind that the last presentation is scheduled for November 7th.
- Scoring sheets will be consolidated into a comprehensive score sheet that will be provided to you prior to the November 15th meeting. Final recommendations will be formulated at that time.

All proposals and the scoring [rubric](#) are available by accessing the [FY20 SRPC Proposal Review](#) file share.

Questions or Comments?