



# Strategic Resource Planning Committee

Madera Hall 238I  
Friday, November 21, 2019  
1:30 – 3:00 PM

# Agenda

1. Welcome
2. Scoring Summary – Compiled Scores
3. Final Recommendations
4. Gratitude and Wrap Up

# FY 2019-20 Scoring Summary

- Fiscal Year 20 Scoring Sheet – Compiled Scores

F20 Scoring Sheet - Compiled

Strategic Initiatives Funding Requests

	Individual Max Score	TOTAL SCORE		Amount Requested	Funded (Yes or No)	Funding Amount
		40				
		Combined Max Score	380			
		Z Scores	Totals			
BFA Green Fund		-1.19	276	\$100,000.00		
*BFA DUO 2FA for Students		-0.63	295	\$25,455.00	13500	
*Ekhobot: Improving Retention		-1.35	275	\$331,090.00	123630	
SRIRS-Admin Management		0.98	329	\$20,000.00		
Students of Color Mentoring Program		1.07	330	\$26,400.00		
Annual Giving		-0.06	305	\$75,000.00		
Expand Awareness		-0.14	303	\$150,000.00		
Career Readiness-Dolphin Mentorship Program		-1.03	282	\$26,843.00		
*Expanding Opportunity, Inclusiveness, and Diversity in Student Research		1.09	329	\$441,884.00	125575	
STEM Corp		-0.98	282	\$43,000.00		
CAPS Case Manager		1.62	346	\$111,600.00		
LLC Coordinator		0.61	318	\$111,540.00		
				\$1,462,812		\$0
				Recommend Full Funding		
				Further Discussion		
				Not Recommended For Funding		

**Z-Scores:** The page is a cross tab of projects by rubric items. Scores from each of the judges are summed up for each rubric item. At the end is the total score of all of the rubric items. The z-scores are provided to standardize scores. It is not fair to compare totals to totals since they are on different scales but you can compare zscore to zscore and say 1.5 is bigger than 1.4.

The zscores are negative if they are below the average of all of the project totals and positive if they are above the average of the project totals.

- Discuss and finalize committee recommendations and funding amounts to submit to the President

**Thank you for your commitment to serve as a member of the Strategic Resource Planning Committee for FY 2019-20.**

**This process takes:**

- **Thoughtfulness**
- **Prudence**
- **Time**