# Strategic Resource Planning Committee

Madera Hall 2381 Friday, November 15, 2019 I:30 – 3:00 PM

### Agenda

I. Welcome

- FY 2019-20 Strategic Initiative Proposal Presentations
  Students of Color Mentoring Program
  Counseling and Psychological Services (CAPS) Case Manager
  Living Learning Communities (LLCs) Coordinator
  CSUCI-STEM Corps Program
- **3.** Next Steps



## FY 2019-20 Strategic Initiative Proposal Presentations

Students of Color Mentoring Program

https://drive.google.com/file/d/1xiy4RvipyvFTrOLKDYAWC7RBzJ17u7oB/view?usp=sharing

- Charles Osiris

Counseling and Psychological Services (CAPS) Case Manager <u>https://drive.google.com/file/d/1zB9b1gc5nv\_zEwsXs-5CMZr3alhKYOZ8/view?usp=sharing</u> – Toni DeBoni

Living Learning Communities (LLCs) Coordinator

https://drive.google.com/file/d/1hvxskYrjGFMT1s21-5iE8tU4bRv4tKgZ/view?usp=sharing

– Cindy Derrico

### CSUCI-STEM Corps Program

https://drive.google.com/file/d/ImDRAMrWenrY09krg\_qltfY\_LRkb-hivg/view?usp=sharing

- Pilar Pacheco

### Process for SI Proposal Scoring

ATTACHMENT IV

INSTRUCTIONS: This rubric allows a score of 0-3 for each the proposal elements. Note, two elements have a maximum score of "2". Please use th scoring sheet and mark your score in whole numbers on the last column.

PROPOSAL

#### Scoring Rubric Strategic Initiative Proposal Evaluation

Strategic Initiative Proposal Element							
	Exceeds (3)	Meets (2)	Nearly Meets (1)	Does Not Meet (0)	Mark your score (0-3)	ATTACHM	ENT I
Maps to CSUCI Strategic Initiative	The proposal clearly maps and/or aligns with more than one CI Strategic Initiative Objective and/or Action.	The proposal maps and/or aligns with at least one CI Strategic Initiative Objective and/or Action.	The proposal partially aligns with one CI Strategic Initiative Objective and/or Action.	The proposal does not align with the CI Strategic Initiative Objectives and/or Actions.		loes not linked to	
Proposal Summary	Summary provides a very clear and succinct overview of the project.	Summary provides a clear overview of the project.	Summary provides a less than adequate overview of the project.	Summary provided is not clearly written.			Ma yo
	Purpose is clearly articulated and aligned with the proposal.	Purpose is clear.	Purpose is too broad or narrow.	Purpose is not clear.		is not	(0
	Includes a comprehensive explanation of the problem.	Explanation of the problem is clear.	Explanation of the problem is only partially provided.	Explanation of the problem is not provided.			
Proposal Narrative	The connection to student learning or	The connection to student learning or benefit is described.	The connection to student learning or	The connection to student learning or benefit is not described.		loes not or the of not posal.	

Goals

	Goals are clearly described in the narrative.	the nam		narrative. underst		tand.		e not described.			specific is, outcomes, idence.	
Goals are appro and directly alig the baseline.					Goal alignment to the baseline is questionable.		Goals do not align to the baseline.				on is not d.	ſ
											estions are d.	
		Budget budget justifica Justification clear and comp		are very completed and					complete confusin	eas are ed and/or are g.		
Budget Detail		Budget detail is of clear and all cost appear reasonab	ts	Budget detail is and costs appeared reasonable.		Budget detail is and/or there are questions about reasonableness	e t the	Budget of included	letail is not			

- Score each proposal separately using the SCORING RUBRIC
- Transfer scoring to COMMITTEE MEMBER SCORING SUMMARY
- After all proposal presentations have been completed, return scoring summary sheet and rubrics to <u>SRPC@csuci.edu</u>. Scoring Summary Sheets and rubrics are due on November 18th.
- Scoring sheets will be consolidated into a comprehensive score sheet that will be provided to you prior to the November 21st meeting. Final recommendations will be formulated at that time.



ATTACHMENT IV

Mark vour score

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# **Questions or Comments?**