

# Technology & Communication 2015





*To provide and support technology and communication that  
enhance the educational experience and  
University operations.*

# IT Strategic Plan 2011-2015 Final Report

October 2015



Channel Islands  
CALIFORNIA STATE UNIVERSITY

[www.csuciu.edu/tc/strategy](http://www.csuciu.edu/tc/strategy)



# The 24x7 Campus





# The “Paper Less” Campus



# The Secure Campus



# The Data-Driven Campus





# Enabling Teaching & Learning Innovation

# Information Technology Planning and Policy Committee, 2015-2016

Michael Berman, Chair

**Christina Salazar**

**faculty representative**

**Jaime Hannans**

**faculty representative**

Isabel Fong Wu

student representative

Michael Bourgeois

Director of Institutional Research

Amy Wallace

Dean of the Library

Jill Leafstedt

Senior Academic Technology Officer

Hung Dang

AVP Enrollment Services

Anna Pavin

Division of Bus. & Financial Affairs

Tom Froelich

Division of Advancement

Ed Lebioda

Division of Student Affairs

Dan Wakelee

Division of Academic Affairs

Neal Fisch

Information Security Officer

Peter Mosinskis

Director of IT Strategy



ACADEMIC  
TECHNOLOGY

CI Learn  
FIT Studio  
Faculty Support  
Instructional Media

Jill Leafstedt

4/2





APPLICATION  
SERVICES

CI Records  
CI Financials  
Data Analytics

Kelly Macias

8/1



# COMMUNICATION & MARKETING



Number of people you can reach within 10 miles of your business:

**200,000** people

Promote Local Business

## ABOUT

Nancy Gill

1 University Dr  
Camarillo, California

Save

Scheduled for Monday, November 9 at 9:00am. See post.



**CSU Channel Islands**

Published by Tom Emens [?] · 3 hrs ·

In his Fall video message, President Rush discusses Sierra Hall, NOAA, and other campus news while leaving just enough time for a little fun with Ekho...



CI

Richard R. Rush, PhD  
President, CSU Channel Islands

6/1

Promote

THIS WEEK

**6,350**  
Post Reach

**1,071**  
Post Engagement

**0**  
Watch Video

**1**  
Website Click

Recent

2015

2014

2013

2012



A group of four men are in a server room, looking at a laptop on a pull-out tray of a server rack. The room is filled with rows of black server racks. The man in the foreground is wearing a black t-shirt and a plaid cap. The man next to him is wearing a striped polo shirt and glasses. The man in the background is wearing a blue t-shirt. The man on the far right is wearing a grey t-shirt. The server racks have mesh doors, and some internal components are visible. The room is lit with overhead fluorescent lights.

INFRASTRUCTURE

Core Software  
Networks  
Servers

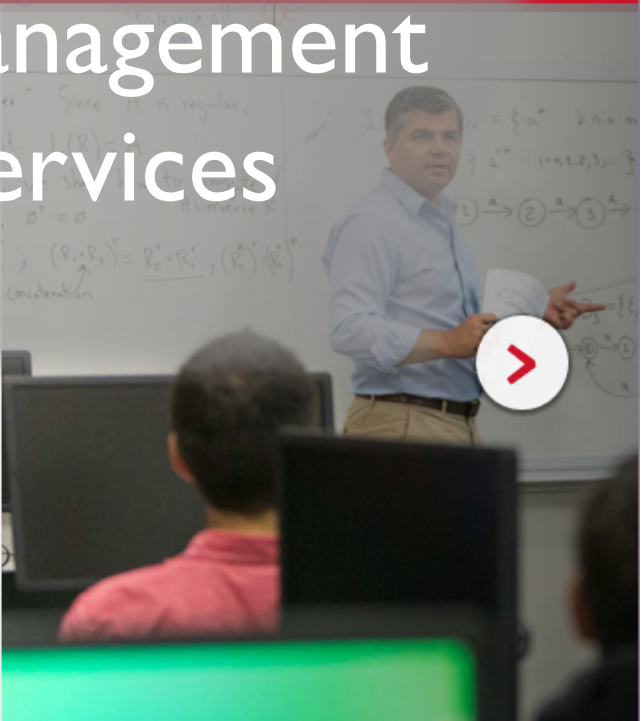
Herb Aquino

9/3





# IT STRATEGY

# Project Management Web Services



 Find Degrees

 Schedule a Tour

 Apply Now

## EVENTS

[MORE »](#)

Nov 12 / Open Forum

Nov 17 / Noon Forum: Dreamers  
Discussion Panel

Nov 19 / USC School of Social Work

## NEWS

[MORE »](#)

CI economic expert will give tips on  
how to trade with Pacific Alliance  
countries

Channel Islands High School graduate  
turned White House Deputy Chief of

# Peter Mosinskis

# 7/3



A man in a red polo shirt is sitting at a desk, smiling while talking on a black telephone. He is in an office cubicle. On the desk are two computer monitors, a keyboard, a mouse, and some papers. The monitor on the left shows a Windows error message. The monitor on the right shows a green and blue abstract background. In the background, there is a whiteboard with some handwritten notes and a red fire extinguisher.

USER SERVICES

A/V & Classrooms  
Desktop Support  
Help Desk  
Solution Center

Carlos Miranda

15/19



# VP OFFICE & INFO SECURITY

Michael Berman  
Neal Fisch

4/0





# BUDGET SUMMARY

**2013-14**

**2014-15**

**2015-16**

**\$7,072,000**

**\$7,980,000**

**\$8,294,000**

# 2015-16 BUDGET

## By Category

<b>Personnel</b>	<b>\$6,397,000</b>	<b>75%</b>
<b>Operating Exp</b>	<b>\$2,183,000</b>	<b>25%</b>
<b>Revenue</b>	<b>(\$286,000)</b>	
<b>Total</b>	<b>\$8,294,000</b>	

# 2015-16 BUDGET

## By Department

<b>Dept 610 - Maintenance</b>	<b>\$1,067,000</b>
<b>Dept 620 – Acad. Technology</b>	<b>\$25,000</b>
<b>Dept 630 - Infrastructure</b>	<b>\$300,000</b>
<b>Dept 640 – IT – Operating</b>	<b>\$483,000</b>
<b>Dept 707 – Comm. &amp; Marketing</b>	<b>\$281,000</b>
<b>Salary and Benefits</b>	<b>\$6,397,000</b>



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