

Office of the President

Office of the President * Community and Government Relations
Title IX/Inclusion * Institutional Research, Planning & Effectiveness

April 3, 2015

OVERVIEW

Area	Positions	Amount
Office of the President	0	\$13,076.00
Title IX/Inclusion	2.5	\$233,170.00
Community & Government Relations	0	\$22,000.00
Institutional Research, Planning & Effectiveness	0	\$10,732.00
TOTAL	2.5	\$278,978.00

Office of the President

Top Priority

Overview	CI Strategic Plan	Positions	Accountability	Amount
Membership dues increasing (WASC, AASCU, HACU, ACE, AAHHE plus more) and copier lease and usage fees	Facilitate Student Success and Realize Our Future: Provide Infrastructure	0	Document management and workflow systems	\$13,076

Title IX/Inclusion

Top Priority

Overview	CI Strategic Plan	Positions	Accountability	Amount
Personnel, training, software, mandated meetings, office set up	Facilitate Student Success: Provide support for Student persistence toward degree completion and opportunity for timely graduation	2.5	Federal, state and CSU CO reports	\$233,170

Community & Government Relations

Overview	CI Strategic Plan	Positions	Accountability	Amount
Increased mandated meetings (CO, Sacramento, DC) and advocacy work	Realize Our Future: Build infrastructure capacity; Seek, cultivate, and steward resources both public and private	0	Campus Matrix Tool, reviewed monthly and sent semi-annually to CO	\$22,000

Institutional Research, Planning & Effectiveness

Overview	CI Strategic Plan	Positions	Accountability	Amount
Software licensing and computer station	Realize Our Future: implement collaborative planning and accountability processes	0	Mandated reporting deadlines from federal, state and local agencies.	\$10,732