

California State University Channel Islands

Strategic Resource Planning Task Force

Agenda

11:00 a.m. – 12:00 p.m. Tuesday,
March 10, 2015
Madera Hall
2381

1. Information: Tenure Density (S. Aloisio, guest)
2. Information: Current Financial Summary and Data Analysis (M. Jarnagin)
3. Discussion: Topics on Planning Activities for the spring (G. Hutchinson)
 - Strategic Plan
 - CI Strategic Priorities
 - Divisional Plans
4. Information: 2015/16 Budget Requests (Y. Trinidad)
5. Information: Planning Calendar (M. Jarnagin)