## California State University Channel Islands

Strategic Resource Planning Task Force

## **Agenda**

1:00 p.m. – 2:00 p.m. Monday, April 13, 2015 Madera Hall 2381

- 1. Information: Summary of the previous SRPTF open meeting (Hutchinson)
  - Questions that emerged from that meeting that we are working on.
- 2. Information: Summary of the WASC visit (Hutchinson)
  - Timeline
- 3. Discussion: Strategic Plan (Hutchinson)
  - Focus on CI Strategic Priorities
- 4. Discussion: 2015/16 Budget Requests (Hutchinson/Trinidad)
  - Divisional recap of priorities
- 5. Information: Straw Budget Update (Trinidad)
- 6. Information: Planning Calendar: (Jarnagin)