

Fiscal Year 2015/2016 Budget Request Form

PERMANENT REQUEST

Division/Unit Name: University Advancement
 Primary Contact Person: Nichole Ipach

Request Summary

Grand Total Requested	\$ 62,988.00
Total Number of Positions Requested	1.00

Notes:

- 1) Complete only one form per division
- 2) Do not remove formulas

Priority	Amount Requested	Number of Positions Needed (if applicable)	Space Needed?	Narrative	Link to Strategic Plan
1	62,988.00	1.00	No	Permanent funding is requested to make the Director of Advancement Special Projects position permanent. The position is critical with regard to meeting the goals of the division, particularly with regard to CI Foundation Board operations and governance as well as fundraising activities at the principal (\$1 million or more) and major gift levels (\$25,000 or more). The position also is responsible for the oversight and execution of commencement and plays a critical role in ensuring the success of the Campaign for CI. If the position is not made permanent, providing the required governance of the CI Foundation Board as determined by state and federal regulations as well as system policies and requirements will not be attainable. In addition, proper execution of commencement and oversight that ensures the University is at minimal risk with regard to the event will not be made available. Lastly, University Advancement will not be capable of pursuing the Campaign for CI.	Links to goals 1, 2, and 4. The position links directly to the following strategies: Using a comprehensive campaign model, build and enhance the following programs: Annual Giving and Campaigns - Planned Giving -Parent Giving- Athletics- Alumni- Major Gifts; Increase number of major and planned gifts; Equip and empower volunteer boards to further University Advancement's initiatives; Streamline the fundraising process to better focus major and planned gift efforts; Invest in Advancement specific communications through the provision and creation of adequate marketing and solicitation materials (hard copy and electronic) designed to meet the needs of the division.

Priority	Amount Requested	Number of Positions Needed (if applicable)	Space Needed?	Narrative	Link to Strategic Plan
0	-	-	-		

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0	-	-	-		

Priority	Amount Requested	Number of Positions Needed (if applicable)	Space Needed?	Narrative	Link to Strategic Plan
0	-	-	-		

Fiscal Year 2015/2016 Budget Request Form

TEMPORARY REQUEST

Division/Unit Name: University Advancement
 Primary Contact Person: Nichole Ipach

Request Summary

Grand Total Requested	\$ 62,988.00
Total Number of Positions Requested	1.00

Notes:

- 1) Complete only one form per division
- 2) Do not remove formulas

Priority	Amount Requested	Number of Positions Needed (if applicable)	Space Needed?	Narrative
1	62,988.00	1.00	No	Funding is requested to support the Director of Advancement Special Projects position. The position is critical with regard to meeting the goals of the division, particularly with regard to CI Foundation Board operations and governance as well as fundraising activities at the principal (\$1 million or more) and major gift levels (\$25,000 or more). The position also is responsible for the oversight and execution of commencement and plays a critical role in ensuring the success of the Campaign for CI. If the position is not supported, providing the required governance of the CI Foundation Board as determined by state and federal regulations as well as system policies and requirements will not be attainable. In addition, proper execution of commencement and oversight that ensures the University is at minimal risk with regard to the event will not be made available. Lastly, University Advancement will not be capable of pursuing the Campaign for CI.

Priority	Amount Requested	Number of Positions Needed (if applicable)	Space Needed?	Narrative
0	-	-		

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0	-	-		

Priority	Amount Requested	Number of Positions Needed (if applicable)	Space Needed?	Narrative
0	-	-		