

Student Health Advisory Committee Meeting

11/27/2019 | ARO 118 | 3:00-4:00 PM | Sarah Rodriguez, Chair

In attendance: Sarah Rodriguez, Michael Gravagne, Holly Godden, Yenis Gonzalez, Miranda Cowles, Bryan McAfee

Michael Gravagne: SHS is interested in providing students with information and context on the student health fee.

Fee-based programs

*CAPS

WPE

*SHS

*constitute the majority of the fee

Fee

\$90/semester, \$190/year

Facility fee: \$3/semester, \$6/year

CAPS staff

Kirsten Olson, Interim Director (distance)

1 Psychiatrist (doesn't dispense medication)

5 clinicians + 1 vacancy = 6 positions

Services

Provide short-term counseling, phone services

Due to funding, cannot hire additional counselors to alleviate scheduling wait times

SHS staff

2 Nurse Practitioners

1 Physician

1 Medical Assistant

1 front office assistant

1 Director

1 Associate Director

Services

Bumps, bruises, lacerations

Outsource uncovered services- students use insurance

WPE staff

1 health educator

1 Director

1 Associate Director

Services

Events, presentations, SMART Goals appointments, peer education program, service learning students, massage chairs

- Salary savings and extra money each year go to reserves
 - Savings now can help cover deficits in the future
 - When enrollment goes up, fee generates more money
 - Discrepancy between projected vs. actual dollar amount available for a fiscal year
 - Generally, enrollment increases by 2% but the projection is lower
 - Some unknowns
 - Why are headcounts not aligning with reserve numbers?
 - Need to increase the fee in the future or remodel
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- Increases to salaries and increases to student enrollment = we hope they equal out
 - Cost of staff, business, and student wages increase
 - Fee increase: requires a referendum. Students must vote.
 - Immunizations = Executive Order from Chancellor's Office
 - Increased needs for staffing