

# Student Health Advisory Committee Meeting

04/21/2021 | 11:00AM

In attendance: Michael Gravagne, Holly Godden, Fernando Castaneda, Kate Powers, Dallas Mercado, Cassandra Webber, Nichole Speziale

## **Presentation Overview:**

What do health fee programs do from a programmatic perspective?

- Budget concerns and outlook
- Students: Where is our money going and is it appropriate?

## *Counseling and Psychological Services*

- Staff Overview: 1 director, 5 clinicians, 1 psychiatrist, 2 administrative assistants, and 1 case manager.
- Uses the majority of the health fee.
- Case manager is a new position.
- Overview of services.

## *Student Health Services*

- Third-party contract – this is cheaper from a budget standpoint.
- Staff Overview: 2 Nurse Practitioners, 1 Medical Assistant, 1 Administrative Assistant, 1 on-call Doctor, 1 Practice Manager, 1 Director, and 1 Associate Director.
- Overview of services (general and reproductive breakdown)
- Renovations are currently underway.

## *Wellness Promotion and Education*

- Staff Overview: 1 Health Educator, 1 Associate Director, 1 Director.
- Overview of services.

## *Fee Breakdown*

- \$95/semester or \$190/year (per student).
- Facility fee – \$3/semester or \$6/year (per student).
- COVID-19 pandemic has changed a lot of expenses and revenues.

## *Other Notes*

- Faculty – increases in negotiated salary.
- Cost of doing business goes up every year.
- Increases in student wage (up 7-8% annually).
- Immunization costs for Executive Order vendor for compliance.
- COVID-19 impacts, both short- and long-term.
- Increases in demand of services (CAPS)
- An expectation of increasing services from the state or Chancellor's Office.
- Grant award information.

No further questions from attendees.

**Meeting Adjourned | 11:35AM**