



Channel Islands

CALIFORNIA STATE UNIVERSITY

Student Health Advisory Committee

April 11, 2022 | 9:00AM – 10:00AM

Attendance

Staff: Michael Gravagne, Holly Godden, Fernando Castaneda

Students: Avani Modha, Carmele Forbes, Veronica Barkman, Jana Milan

Goal

To understand the global aspect of the health fee.

Counseling and Psychological Services (CAPS)

- Staff Overview
 - Some positions are grant-funded (Clinical Director), not from the health fee.
- Salary increases every year; the fee needs to absorb all of that.
 - Some clinicians are faculty standing.
- Services Overview

Student Health Services (SHS)

- Services Overview
- Staff
 - Third party contracts – Ventura County
 - On-call Doctor is not on site, only called on when needed.

Wellness Promotion and Education (WPE)

- Staff Overview
- Services Overview

Fee Breakdown

- Revenue is enrollment based, provided by the University headcount.
 - Every student pays into health fee. Services are provided to all students if they need it.
- There was a drop in enrollment in 2020-2021 due to the COVID-19 impact.
- Most of the health fee is used up by CAPS, then SHS, then WPE.
- CAPS – there was a jump in fee usage (2018/2019) due to being short-staffed. They then hired additional staff members.
- SHS – there was a drop (2018/2019) due to changes made in budget (i.e., getting rid of items that were not needed)
- SHS went up in 2019/2020 due to contract renegotiations and immunization vendor.

- WPE goes up a bit, mostly due to increases in student wages.
- 2020-2021, WPE drops due to not paying student assistants as much (COVID-19/telecommuting)
- 2021-2022 (projections for current year)
 - It will take some time to get enrollment back to what it used to be.
 - We will have to learn how to do more with less.
 - Possibility of an increase for student fee? Addendum can take up to 2 years before a decision is made.

Talking Points

- Faculty – increases in negotiated salary (CAPS).
- Inflation is going up.
- Increases in student wage – this is the last year it will go up (2022).
- Immunization cost for vendor.
- COVID-19 impacts:
 - Will enrollment continue to go down? We are still adapting to it.
- Increase in demand (i.e. CAPS).
- Chancellor's Office could expect additional services from us down the line (SB 24).
- Grant funding for SHS renovations, etc.

Questions/Comments

- It's nice to know what happens with the fee payment.
- Can there be additional information for students when they see the fee? Can they click that and see what the fee is and what it pays for? They could feel more attributed to feeling comfortable with payment.
 - As of now, there is some information on the website, but we can look into adding that information in additional spaces.
- The argument of not using services, therefore not wanting to pay.
 - It would be difficult to police who does/does not pay/use service.