

The following provides additional information related to the planning activities associated with the CSU Channel Islands University Park. This schedule represents a draft planning timeline.

Because CI University Park receives no designated funding for the planning or operations, these activities are subject to the availability of funding.

I. Short-Planning Activities (through June 30, 2013)

- A. Complete phase one master planning with scope focus on community outreach and environmental reviews
 - 1. Secure proposal for phase one (limited scope) master planning process (October 2012)
 - 2. Finalize phase one program scope and contract; identify all stakeholders (December 2012)
 - 3. Advertise master planning process; engage stakeholders in the master planning process (Winter 2013)
 - 4. Kick-off and complete studies related to environmental assessments, etc. (Winter/Spring 2013)
- B. Issues to address under phase one planning
 - 1. Review Program of Utilization (POU)
 - 2. Review “passive use” description as found in deed
 - 3. Work with the County of Ventura to relocate park activities, as necessary

II. Longer-term planning

- A. Develop objectives, schedule and timeline for the Park master plan based on the outcomes of the phase one process.
- B. Complete the planning process.
- C. Seek approval and implement the Park master plan.