



California State
University

C H A N N E L
I S L A N D S

Administrative Efficiencies Committee

CSUCI

April 20, 2021

Administrative Efficiencies Committee

Welcome

Welcome



Administrative Efficiencies Committee

Meeting Agenda

- I. Welcome
- II. Efficiency Reporting Season
- III. Organizational Efficiencies Check-in
- IV. Division/Department Check-in

Administrative Efficiencies Committee

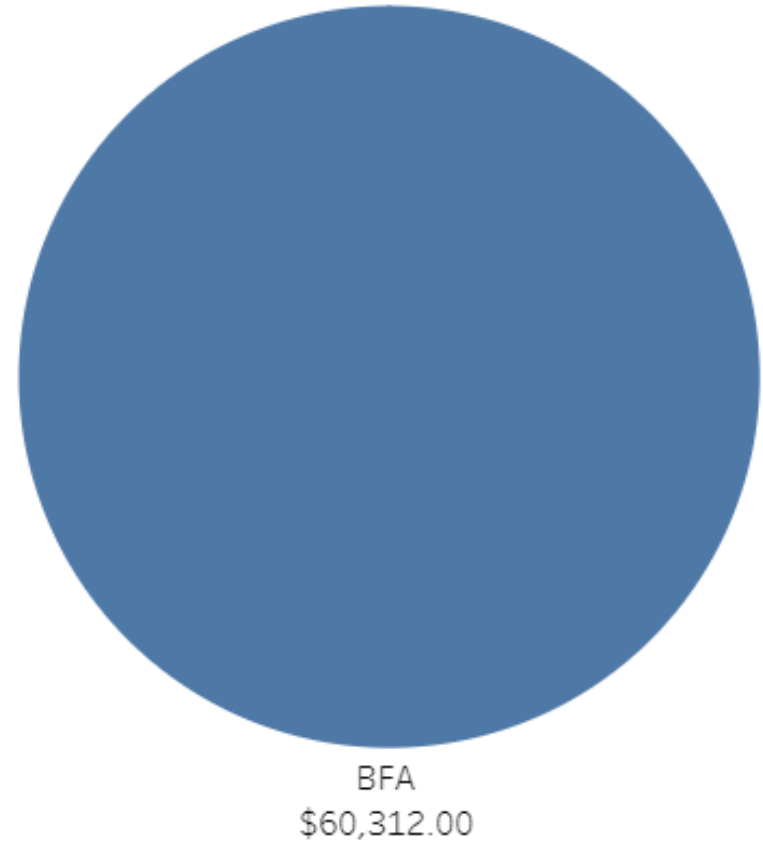
Improvement Reporting FY 2022

- Excellence in Efficiency Award
- 2 ½ Months Left in Fiscal Year
 - Please reach out to Departments/Divisions for improvement submissions.
 - Will send email template

Administrative Efficiencies Committee

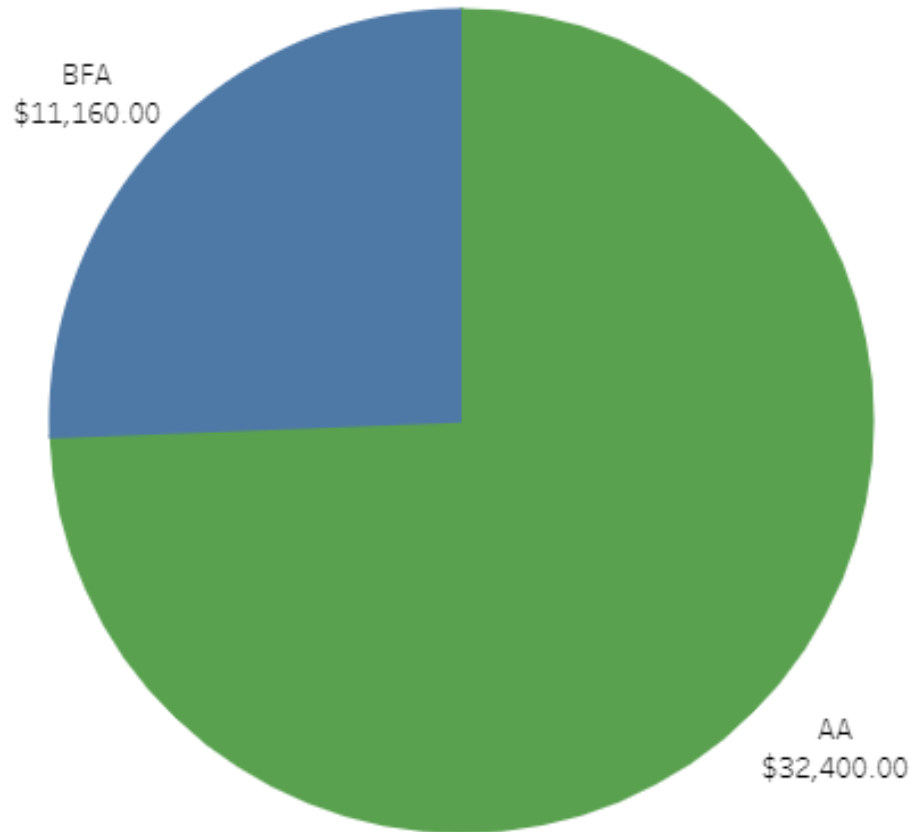
Improvement Reporting FY 2022 to date

- 3 Submissions
- \$60,312



Administrative Efficiencies Committee *Improvement Reporting FY 2021 - April*

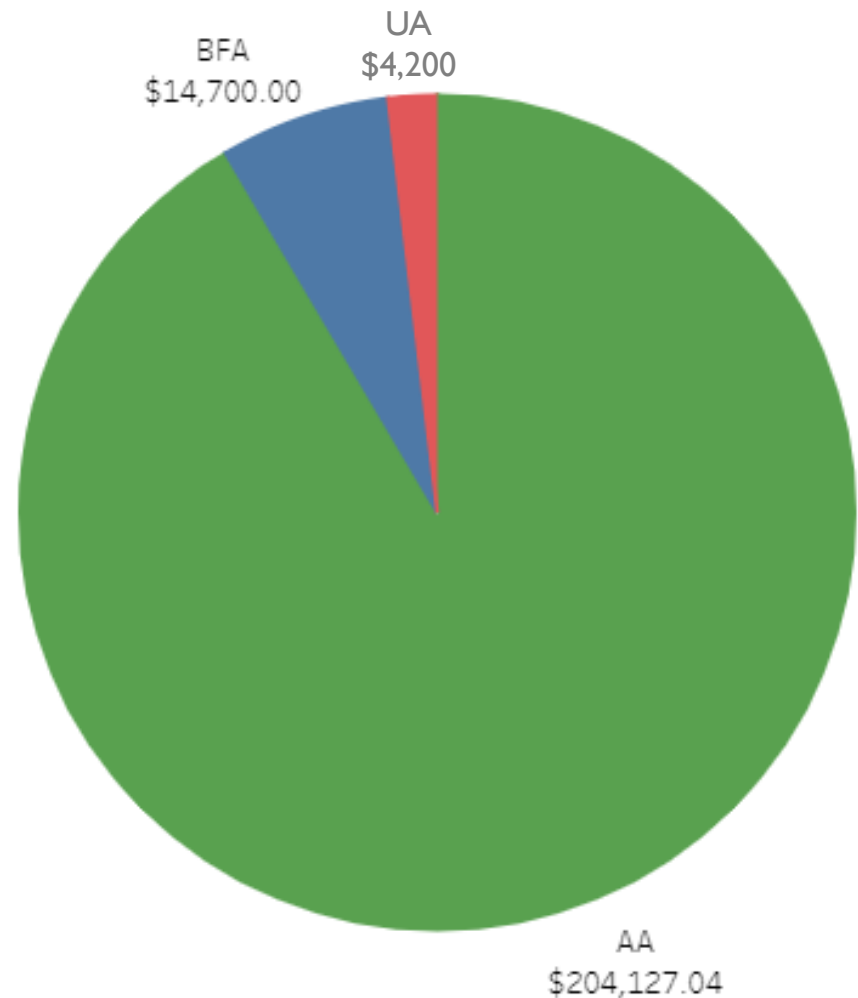
- 4 Submissions
- \$43,560



Quarterly Reporting Update March 2020

— *Brian Lindgren*

- Total Savings - \$223,027
- Academic Affairs - \$204,127
- University Advancement - \$4,200
- BFA - \$14,700



Administrative Efficiencies Committee

Reported Savings since FY 20

- **FY 20 - \$607,573**
 - 23 submissions
- **FY 21 - \$263,610**
 - 12 submissions
- **FY 22 - \$60,312**
 - 3 submissions



Administrative Efficiencies Committee

Improvement Reporting FY 2022

- Excellence in Efficiency Award
- 2 ½ Months Left in Fiscal Year
 - Please reach out to Departments/Divisions for improvement submissions.



Administrative Efficiencies Committee

OE Update

- News Center Announcement
- Email Plea to Managers
- Curriculum Process
 - First two weeks in June
 - Colleen Haws Co-Green Belt
- Academic Affairs Lean Retreat July 11th
 - Map Current State of I process for each Dept
 - Need Green Belts – 5 possible

Administrative Efficiencies Committee

Continuous Improvement Training

- Manager Improvement Planning - May
- Green Belt Refresher - June
 - Process Mapping the Current State
 - *TBD*
- Lean Coffee – Cal Poly SLO
 - 2nd Wednesday 10-11:30am each month

Administrative Efficiencies Committee
Division/Department Check-in

Check-in

Administrative Efficiencies Committee

- **Next Meeting:** May 18, 11am-12pm
- ***Thank you for attending!***