



California State  
University

C H A N N E L  
I S L A N D S

# Administrative Efficiencies Committee

CSUCI

July 20, 2022

# Administrative Efficiencies Committee

## *Welcome*

# Welcome



# Administrative Efficiencies Committee

## *Meeting Agenda*

- I. Welcome
- II. Efficiency Reporting Season
- III. Organizational Efficiencies Check-in
- IV. Division/Department Check-in

# Administrative Efficiencies Committee

## *Improvement Reporting FY 2022 to date*

- 11 Submissions
- \$137,674

# Administrative Efficiencies Committee

## *Reported Savings since FY 20*

- **FY 20 - \$607,573**
  - 23 submissions
- **FY 21 - \$263,610**
  - 12 submissions
- **FY 22 - \$137,674**
  - 10 submissions



# Administrative Efficiencies Committee

## *Improvement Reporting FY 2022*

- Excellence in Efficiency Award
  - We will begin to review processes in August



# Administrative Efficiencies Committee

## *OE Update*

- Curriculum Process
  - Colleen Haws Co-Green Belt
  - Wrapping up
- Academic Affairs Lean Retreat July 11<sup>th</sup>
  - Map Current State of I process for each Dept
  - It was a Success!

# Administrative Efficiencies Committee

## *Continuous Improvement Training*

- Lean Coffee – Cal Poly SLO
  - 2<sup>nd</sup> Wednesday 10-11:30am each month



**Administrative Efficiencies Committee**  
*Division/Department Check-in*

Check-in

# Administrative Efficiencies Committee

- **Next Meeting:** August 17, 11am-12pm
- ***Thank you for attending!***

# Administrative Efficiencies Committee

## *AE Member Roster FY 2023*

- Offer you the opportunity to stay on for the 2022 FY or pass.
- Any Suggestions for New Members?
- 

