



California State
University

C H A N N E L
I S L A N D S

Administrative Efficiencies Committee

CSUCI

June 15, 2021

Administrative Efficiencies Committee

Welcome

Welcome



Administrative Efficiencies Committee

Meeting Agenda

- I. Welcome
- II. Efficiency Reporting Season
- III. Organizational Efficiencies Check-in
- IV. Division/Department Check-in

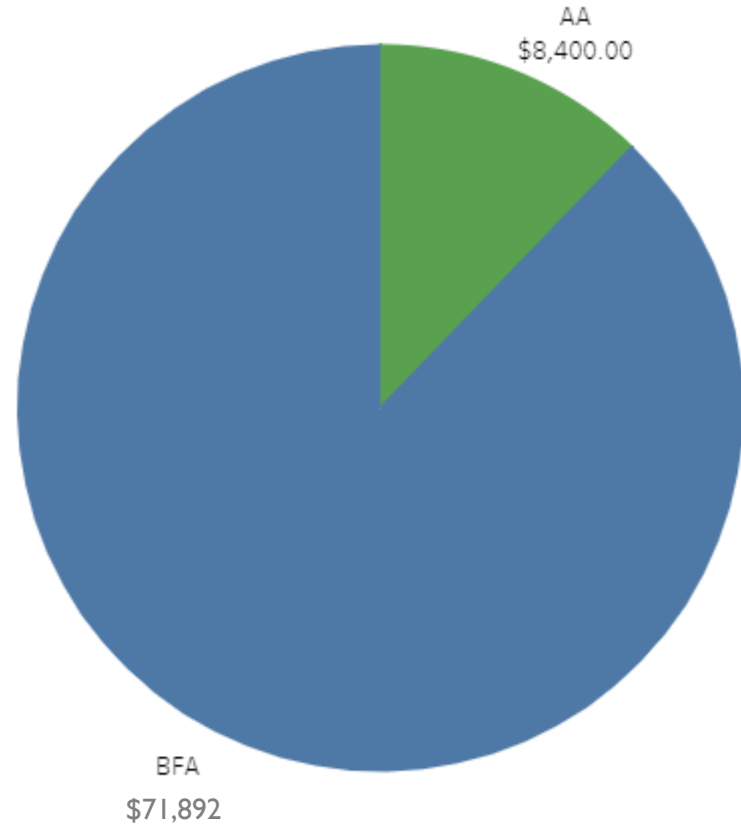
Administrative Efficiencies Committee

Improvement Reporting FY 2022

- Excellence in Efficiency Award
- 1/2 a Month Left in Fiscal Year
 - Please reach out to Departments/Divisions for improvement submissions.
 - Email template available if needed.

Administrative Efficiencies Committee *Improvement Reporting FY 2022 to date*

- 6 Submissions
- \$80,292



Administrative Efficiencies Committee

Reported Savings since FY 20

- FY 20 - \$607,573
 - 23 submissions
- FY 21 - \$263,610
 - 12 submissions
- FY 22 - \$80,292
 - 6 submissions



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Administrative Efficiencies Committee

OE Update

- Email Plea to Managers – May 23rd Week
- Curriculum Process
 - Colleen Haws Co-Green Belt
 - Wrapping up
- Academic Affairs Lean Retreat July 11th
 - Map Current State of I process for each Dept
 - Need Green Belts – 10
 - Currently have 5

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Continuous Improvement Training

- Green Belt Refresher – June 28th
 - Process Mapping the Current State
- Lean Coffee – Cal Poly SLO
 - 2nd Wednesday 10-11:30am each month

Administrative Efficiencies Committee
Division/Department Check-in

Check-in

Administrative Efficiencies Committee

- **Next Meeting:** July 20, 11am-12pm
- ***Thank you for attending!***

Administrative Efficiencies Committee

AE Member Roster FY 2023

- Offer you the opportunity to stay on for the 2022 FY or pass.
- Any Suggestions for New Members?
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