Administrative Efficiencies Committee
Meeting Agenda

I. Welcome
II. Successes!
III. Charter Review and Discussion
CSUCI is committed to continuous improvement, and routinely reviews resource allocations to ensure maximum effectiveness and identify new opportunities to improve efficiency.

**Administrative Efficiencies Committee Charge**

“To recommend operational improvement activities for administrative efficiencies in all areas of CSUCI and its auxiliaries in order to facilitate administrative and student services that are cost effective, efficient, and strategically position the University for the future.”
Campus Savings
– Brian Lindgren

• $563,500 Campus Savings FY 18-19
• 55 Total Submitted Projects

• $1.2M since 2017
Focus on Efficiency Award

– Brian Lindgren

• The Extended University Faculty Pay Process
• Awarded the “Focus on Efficiency Award”
• California Higher Education Collaborative
Charter Review and Discussion
- Brian Lindgren and Elaine Crandall

• Looking back on the last year, what didn’t work?
• Why are we here?
• What do you want out of this Committee?
• What value can this group provide?
• What expectations should there be for the committee members?
Charter Review and Update
- Brian Lindgren

• Needs of the University
Divisional Reporting Updates

- Divisional Representatives

- **Business and Financial Affairs**
  - Brian Lindgren, OE Specialist and Trainer

- **Office of the President**
  - Mary McDonnell, Support Analyst to the Chief of Staff

- **Student Affairs**
  - Courtney Ellis, Staff Resources Specialist

- **University Advancement**
  - Nikki Chairez, Executive Assistant to the Vice President

- **Academic Affairs**
  - Mary Laurence, Manager Academic Space Planning
  - Jennifer Moss, Director, Business Operations for Academic Planning and Budgeting
Administrative Efficiencies Committee

• **Next Meeting:**

• *Thank you for attending!*